

Police Department

About Wheat Ridge Police Department

Vision

Exceptional people providing exceptional service.

Mission Statement

The Wheat Ridge Police Department is committed to providing the highest standards of service in partnership with the community.

Core Values

Integrity: we will maintain Integrity in all our actions

Respect: we will treat citizens and co-workers with Respect

Courage: we will demonstrate the Courage to do what is right

Persevere: we will Persevere in the face of adversity

Initiative: we will take Initiative to serve and protect

2009 Budget Highlights

- Continue to utilize SAFER Program to identify crime trends and patterns in the community
- Continue National Accreditation process
- Continue to enhance code enforcement operations and compliance efforts

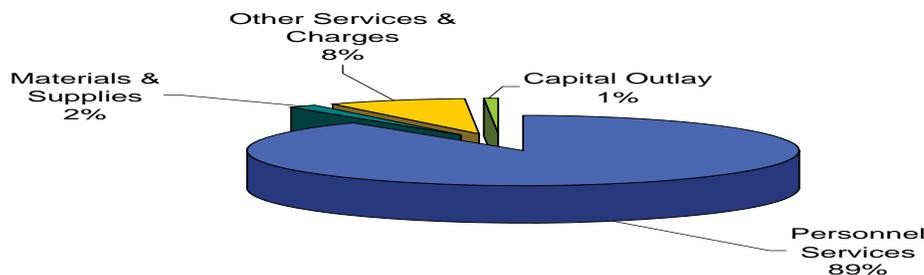


Police Department

Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
Administration	6.5	4.5	4.5	4.5
Community Services Unit	5	5	5	5
Communications	11	11	11	11
School Resource Officer	2	5	5	5
Records Section	5	5	5	5
Training	1	1	1	1
Patrol	47.5	46.5	46.5	46.5
Investigations	16	17	17	17
Traffic Enforcement	5	5	5	5
Special Investigations	3	2	2	2
TOTAL	102	102	102	102
	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$6,855,027	\$7,597,694	\$7,170,090	\$7,777,701
Materials & Supplies	\$86,778	\$166,102	\$161,597	\$148,128
Other Services & Charges	\$521,983	\$699,562	\$669,717	\$670,961
Capital Outlay	\$84,686	\$97,412	\$97,412	\$65,245
TOTAL	\$7,548,474	\$8,560,770	\$8,098,816	\$8,662,035

Total 2009 Budget by Object

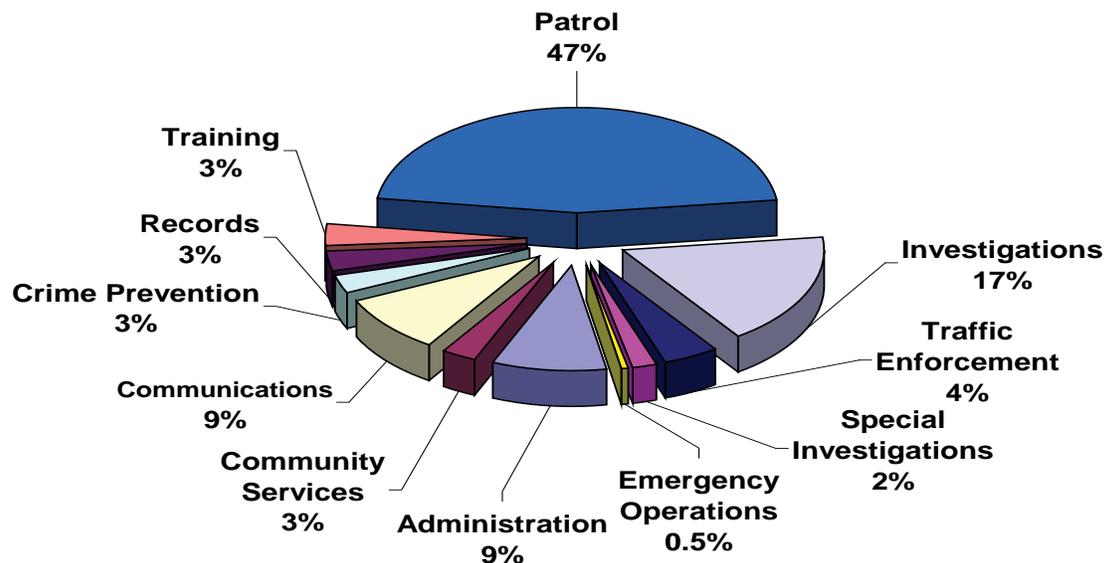


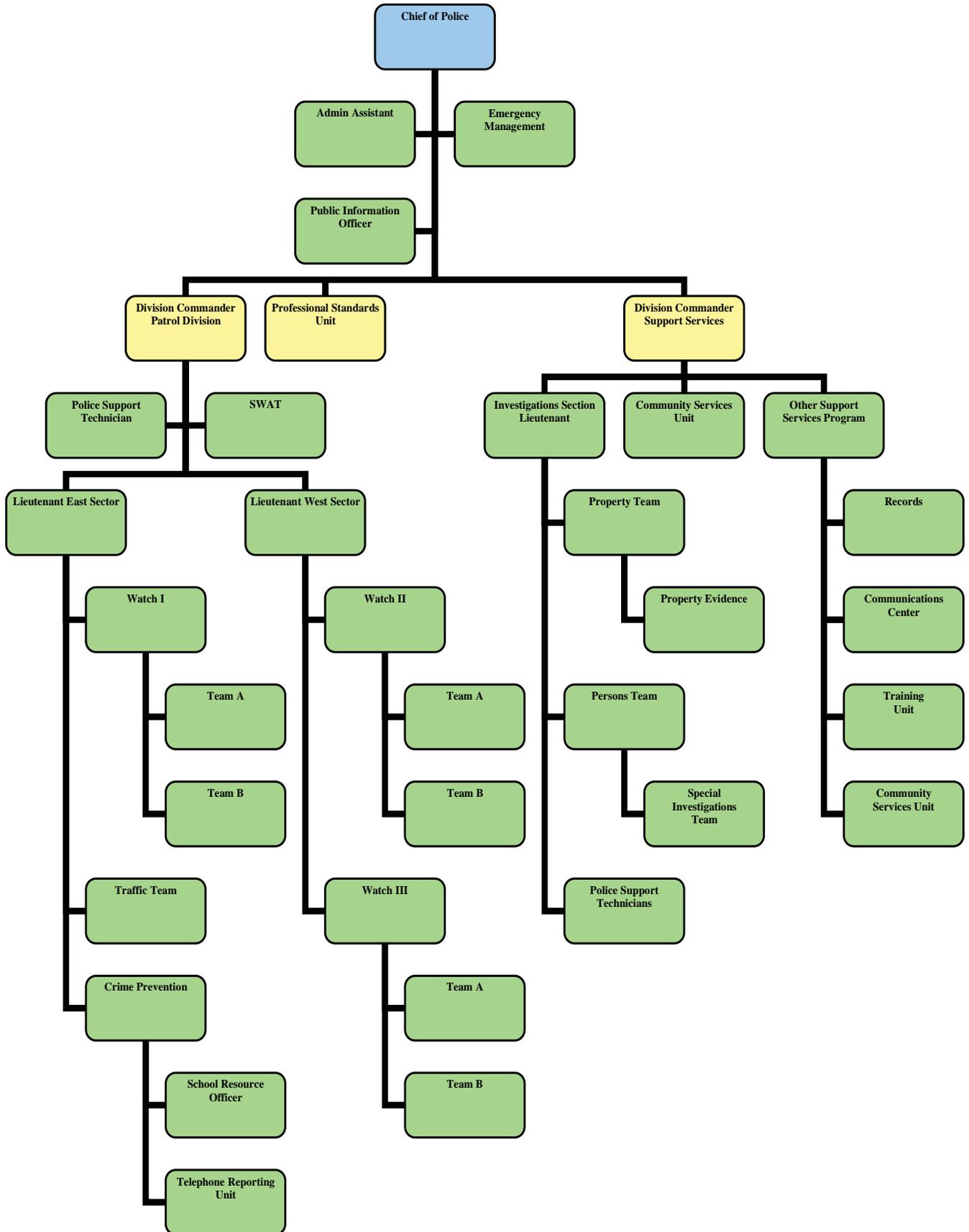
Police Department

Total Budget by Program

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Administration	\$632,631	\$799,553	\$715,887	\$759,857
Community Services Unit	\$232,686	\$250,554	\$246,453	\$249,567
Communications	\$742,950	\$754,513	\$690,437	\$778,693
Crime Prevention	\$167,933	\$281,262	\$212,861	\$218,896
Records Section	\$265,160	\$270,955	\$251,059	\$271,131
Training	\$209,917	\$293,104	\$287,990	\$290,785
Patrol	\$3,556,070	\$3,773,146	\$3,732,445	\$3,987,187
Investigations	\$1,302,187	\$1,496,691	\$1,400,555	\$1,508,356
Traffic Enforcement	\$250,403	\$443,411	\$350,029	\$368,124
Special Investigations	\$166,505	\$171,780	\$186,091	\$187,438
Emergency Operations	\$22,032	\$25,801	\$25,009	\$42,001
TOTAL	\$7,548,474	\$8,560,770	\$8,098,816	\$8,662,035

Total Budget by Program







**POLICE
DEPARTMENT
PROGRAMS**

Administration

- Community Services Unit
- Communications
- School Resource Officer
- Records
- Training
- Patrol
- Investigations
- Traffic Enforcement
- Special Investigations
- Emergency Operations



DID YOU KNOW

The Police Department received the Colorado Association of Chief's of Police "Pioneer Policing Award" in 2008 for the counseling skills training program that was offered to Wheat Ridge High School peer counselors.

Administration

Overview

- Provide professional police response to citizens' requests for service; investigations to felony crimes and drug enforcement; code enforcement services including animal enforcement and park security; police communication services; emergency management services for major incidents; crime prevention; criminal justice records storage and retrieval and traffic enforcement and education program.

2008 Achievements

- Implemented the SAFER (Statistical Analysis For Effective Response) Wheat Ridge Program in 2008 and utilized crime analysis to identify crime trends and patterns in the community.
- Developed and implemented a new Strategic Plan to guide the agency through 2011.
- Implemented a meeting with school principals and the faith-based community to discuss collaborative efforts that address the issues of crime and quality of life issues.
- Developed and implemented an Emergency Preparedness All-Hazards Plan for the City.
- Received State accreditation status through the Colorado Association of Chief's of Police.
- Partnered with Wheat Ridge 2020 on enhancing the "Dumpster Day" Program by offering this program to neighborhoods that had significant code related nuisances.
- Expanded and continued to implemenet the Watch and Walk program to parks and the greenbelt areas of the City.

2009 Objectives

- Continue to employ the department philosophy of community policing and problem solving as a means to do business.
- Develop community partnerships through outreach with community stakeholders.
- Develop a leadership succession plan for the organization.
- Research, develop and implement strategies to respond to "crime hotspots" in the community.
- Conduct or participate in emergency preparedness exercises.
- Revise the Department Policy Directives Manual to meet CALEA National accreditation standards.
- Sustain and enhance volunteer opportunities and proactively work to engage citizens.
- Enhance code enforcement and compliance efforts through education and enforcement efforts.

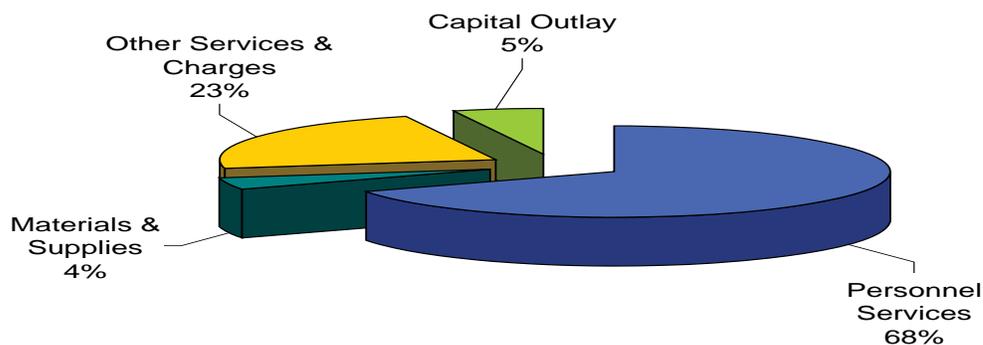
Administration

Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
Chief of Police	1	1	1	1
Police Commander	1	1	1	1
Police Sergeant	1	1	1	1
Administrative Assistant	1	1	1	1
Police Support Technician	2.5	0.5	0.5	0.5
TOTAL	6.5	4.5	4.5	4.5

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$442,894	\$504,135	\$437,969	\$531,574
Materials & Supplies	\$21,853	\$51,490	\$47,490	\$27,700
Other Services & Charges	\$144,416	\$190,628	\$177,128	\$178,683
Capital Outlay	\$23,468	\$53,300	\$53,300	\$21,900
TOTAL	\$632,631	\$799,553	\$715,887	\$759,857

Total 2009 Budget by Object



**POLICE
 DEPARTMENT
 PROGRAMS**

Administration

Community Services Unit

Communications

School Resource Officer

Records

Training

Patrol

Investigations

Traffic Enforcement

Special Investigations

Emergency Operations



DID YOU KNOW

Return visits to properties with code violations has decreased 72% because of the Administrative Citation process. The community Services team has abated 13 properties in 2008.

Community Services Unit

Overview

- Enforce nuisance codes, animal codes, and park regulations with an emphasis on public safety and quality of life issues.
- Design wildlife management programs with the cooperation of the Division of Wildlife and the Open Space Coordinator for resource protection and large predator management, i.e., bears and mountain lions.
- Enforce C.R.S. regarding Title 18 Criminal Codes, Title 19 Juvenile Code, Title 25 Health Codes, Title 33 Wildlife and Title 35 Agriculture.

2008 Achievements

- Participation by Community Services Officers in the Citizen Police Academy, City Town Hall meetings, and National Night Out to enhance the community's knowledge and partnerships with citizens.
- Hired three seasonal employees to assist with pro-active code enforcement.
- Designed Code Enforcement educational materials for distribution beginning Fall, 2008.
- Participation of the Community Services Team in the monthly SAFER Wheat Ridge project developed by the Patrol Operations Division as part of the overall "community policing" philosophy of the department.
- Community involvement resulting in a relationship with Wheat Ridge 2020 that continued to bring opportunities to neighborhoods to proactively address areas having had significant code related challenges.
- Attendance for Community Services Officers in training totalling of 1,170 hours of training within the last 12 months.

2009 Objectives

- Increase the number of active volunteers for this unit from two to four.
- Create educational programs involving animal care and behavior, code enforcement and parks use.

Community Services Unit

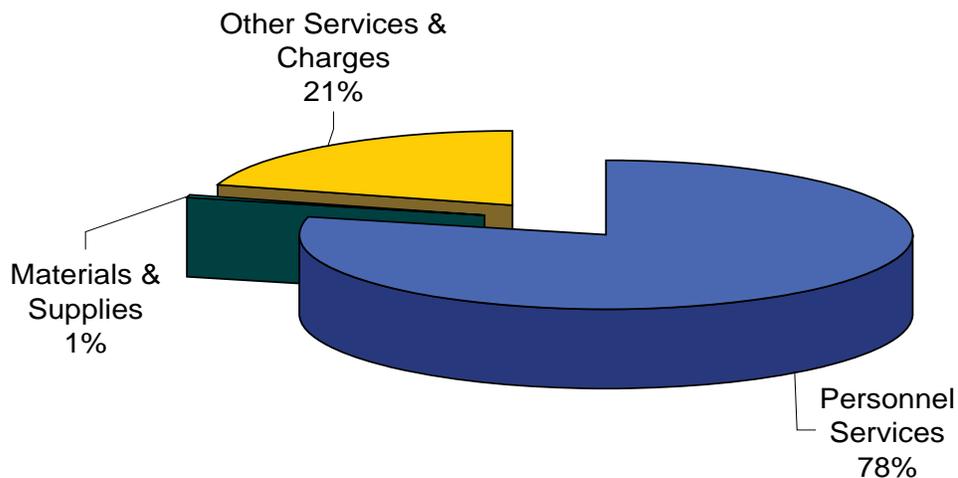
Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
Community Service Supervisor	1	1	1	1
Community Service Officer	4	4	4	4
TOTAL	5	5	5	5

Two (2) Community Service Officers are funded out of the Hotel/Motel Fund

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$206,884	\$194,821	\$191,013	\$204,646
Materials & Supplies	\$250	\$2,773	\$2,539	\$1,391
Other Services & Charges	\$25,552	\$52,960	\$52,901	\$43,530
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$232,686	\$250,554	\$246,453	\$249,567

Total 2009 Budget by Object



**POLICE
DEPARTMENT
PROGRAMS**

- Administration
- Community Services Unit
- Communications**
- School Resource Officer
- Records
- Training
- Patrol
- Investigations
- Traffic Enforcement
- Special Investigations
- Emergency Operations



DID YOU KNOW

The radio system is keyed approximately 200,000 times per month on the primary police and fire channels averaging 2.99 seconds for each transmission.

Communications

Overview

- Receive and dispatch calls for service in a timely, safe, orderly and expeditious manner. Emergency calls dispatched within one (1) minute and non-emergency calls within thirty minutes.
- Advise citizens calling in for service of any necessary response delays, and provide follow-up calls for revisions as necessary.
- Provide direction and referrals to citizens requiring information or resources that the City or Police Department cannot provide.
- Perform computer inquiries and entries for department personnel.
- Monitor and update information into the CAD system.
- Increase the overall efficiency of communications through automation and mechanization.
- Create an atmosphere that is conducive to community involvement.
- Promote and maintain effective working relationships within the department and adjacent agencies.

2008 Achievements

- Met the service level expectations with reduced staffing throughout the year.
- Completed the upgrade to the center's Computer Aided Dispatch mapping system utilizing GIS based on ESRI.
- Provided dispatching services to the Wheat Ridge Fire Protection District for 1,750 fire related calls from January through July, 2008.
- Received the final report on the communications center assessment conducted by the Association of Public Safety Officials (APCO) and based on the review are working on a strategic plan to address findings and recommendations.

2009 Objectives

- Validate input data into the Computer Aided Dispatch (CAD) system to insure that correct information can be obtained through the Corona Solutions CADmine program.
- Strive to dispatch field units to calls based on the following priorities:
 1. Calls in progress that present an immediate threat to life or property should be dispatched in less than one minute.
 2. Calls just occurred should be dispatched in less than ten minutes.
 3. All other calls for service should be dispatched in less than thirty minutes.

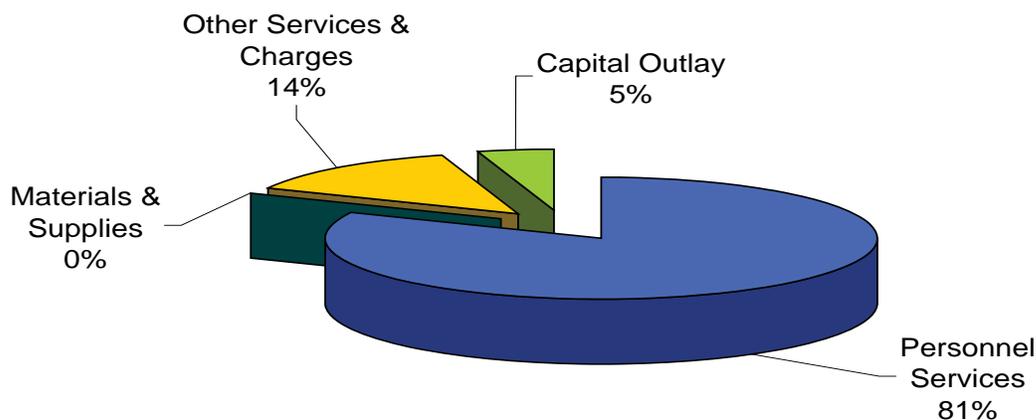
Communications

Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
Communications Manager	1	1	1	1
Lead Emer Services Specialist	1	1	1	1
Emergency Services Specialist	9	9	9	9
TOTAL	11	11	11	11

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$590,170	\$630,793	\$566,311	\$637,392
Materials & Supplies	\$2,336	\$4,425	\$4,425	\$450
Other Services & Charges	\$99,384	\$104,683	\$105,089	\$105,506
Capital Outlay	\$51,060	\$14,612	\$14,612	\$35,345
TOTAL	\$742,950	\$754,513	\$690,437	\$778,693

Total 2009 Budget by Object



**POLICE
DEPARTMENT
PROGRAMS**

Administration

Community Services Unit

Communications

School Resource Officer

Records

Training

Patrol

Investigations

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Special Investigations

Emergency Operations



DID YOU KNOW

The Police Department was the 2008 Colorado Association of Chiefs of Police Pioneer Award for its ground-breaking Communication Skills classes for high school peer counselors.

School Resource Officer

Overview

- Provide two School Resource Officers (SROs) for two middle schools, one high school and the City's elementary schools. SROs are available on an as-needed basis for events at private schools.
- Handle the majority of calls for service including investigations and case filings at Wheat Ridge schools.
- Staff special requests at after-school functions and special events.
- Provide education, training, guidance and alternatives to school-age community youth through personal interaction while in the schools.
- Participate in youth-specific programs throughout the City.
- Assist the Patrol Operations Division with specialized patrols, including park and greenbelt patrols when school is not in session.

2008 Achievements

- Fully staffed the SRO program with two police officers who are specially trained in how to provide law enforcement services in the school communities they serve.
- Assigned one officer to Wheat Ridge High School and four elementary schools, while the other is assigned to the Wheat Ridge Middle School and Everitt Middle School in addition to three elementary schools.

2009 Objectives

- Continuation of the two full-time School Resource Officers to handle over 85% of all calls for service in the City's schools.
- Teach classes with SROs who patrol the hallways, file cases, and mediate conflicts.

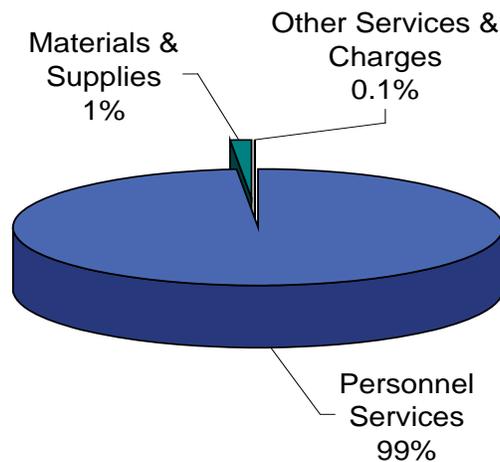
School Resource Officer

Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
Police Sergeant	0	0.5	0.5	0.5
Police Officer	2	3	3	3
TOTAL	2	3.5	3.5	3.5

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$164,617	\$277,962	\$209,711	\$215,696
Materials & Supplies	\$3,288	\$3,000	\$3,000	\$3,000
Other Services & Charges	\$28	\$300	\$150	\$200
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$167,933	\$281,262	\$212,861	\$218,896

Total 2009 Budget by Object



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DID YOU KNOW

It is estimated for 2008 that approximately 200 police case reports will have approximately 700 stolen articles entered into CCIC.

Records

Overview

- Maintain security, credibility and accountability of police case reports.
- Provide police records to citizens, insurance companies, local newspapers, National Automotive Sampling System, VOI and other government agencies in accordance with all applicable federal and state laws.
- Enter statistical crime information through Colorado Bureau of Investigation for the National Incident Based Reporting System.
- Enter information from police case reports into the Colorado Crime Information Computer (CCIC) system.
- Release information in accordance with Colorado state law on Register Sex Offenders residing in Wheat Ridge.
- Responsible for archiving police records in accordance with all applicable State Statutes in regard to the retention, destruction and preservation of public records.
- Perform CBI firearm and person clearances for local pawn shops to comply with federal, state and local firearm statutes.
- Provide limited background checks for potential military recruits.
- Provide Wheat Ridge arrest histories upon request to citizens.
- Prepare and forward case and accident reports to the Wheat Ridge Municipal Court and Jefferson County District Courts.
- Bond prisoners in cooperation with other law enforcement agencies.
- Assist the Telephone Reporting Unit staff with citizen fingerprint services and counter police reports.

2008 Achievements

- Organized the permanent retention police record files for efficiency and security. These are the original copies of the police case reports.
- Converted criminal justice records for the year 2000 to an electronic format.

2009 Objectives

- Continue our commitment to automation by converting our criminal justice records from 2001 and 2002 to an electronic format.
- Continue to scan our permanent retention records to an electronic format as an additional safeguard of the information.
- Develop the Records Operating Manual.
- Work towards compliance with CALEA – National Standards for Law Enforcement Agencies.

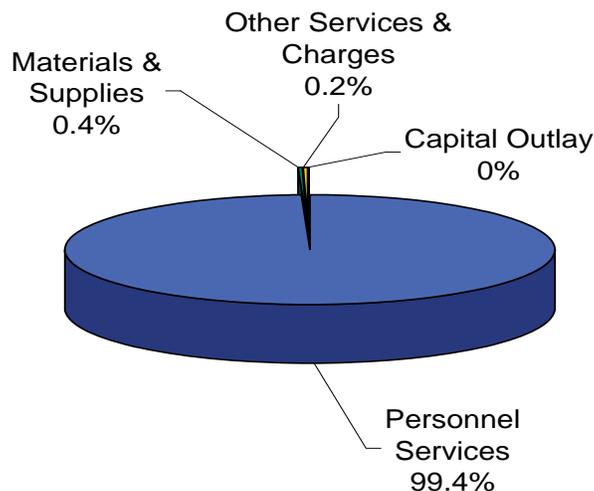
Records

Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
Records Supervisor	1	1	1	1
Records Management Specialist	4	4	4	4
TOTAL	5	5	5	5

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$242,962	\$259,425	\$239,529	\$269,501
Materials & Supplies	\$2,198	\$1,130	\$1,130	\$1,130
Other Services & Charges	\$20,000	\$500	\$500	\$500
Capital Outlay	\$0	\$9,900	\$9,900	\$0
TOTAL	\$265,160	\$270,955	\$251,059	\$271,131

Total 2009 Budget by Object



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DID YOU KNOW

August 8, 2008 marked the first time since the approved sales tax increase in late 2004 that sworn positions have been staffed at full strength.

Training

Overview

- Coordinate training for all police department personnel.
- Maintain training history and records of department employees.
- Research requested special-needs training.
- Develop annual department personnel 40-hour in-service training.
- Maintain in-house training and reference materials.
- Supervise new recruits(s) during police academy training.
- Serve as liaison between department and police academy staff at Jefferson County Sheriff's Office and Lakewood Police Department.
- Arrange for WRPD skills instructors to train at police academy.
- Coordinate all, and facilitate portions, of the 500 hours dedicated to the New Employee Orientation Program in 2007.
- Equip and outfit all police officers and community services officers.
- Manage requests for repair and replacement of damaged or worn equipment and uniforms.
- Serve as public information officer for the Police Department.

2008 Achievements

- Processed over 1,250 training requests submitted by PD employees.
- Hired four (4) police recruits and one (1) lateral officer.
- Supervised four (4) police recruits through more than 1,900 hours of police academy basic training.
- Coordinated and facilitated over 300 hours of recruit orientation training time.
- Coordinated and supported in excess of 2,850 hours of PD in-service training over a 5 week period.

2009 Objectives

- Provide focused leadership training for WRPD supervisors.
- Coordinate efforts with supervisors to bring current and relevant training to briefing for patrol and investigators.
- Provide in-service training that is of high value and impact for our officers and employees.
- Utilize no-cost training opportunities through the Greater Metro POST Training Region, Colorado Regional Community Policing Institute and the Denver Urban Area Security Initiative.
- Provide training for accomplishing national accreditation through the C.A.L.E.A.
- Form an official training committee to help select and guide the future training practices of the department.
- Provide community outreach through the use of the new web site.

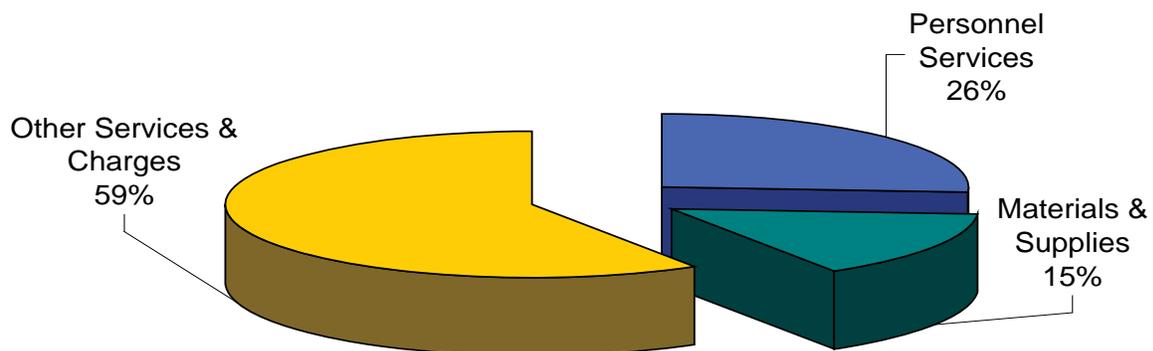
Training

Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
Training & PIO	1	1	1	1
TOTAL	1	1	1	1

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$64,649	\$68,432	\$70,318	\$73,763
Materials & Supplies	\$19,694	\$44,132	\$44,132	\$42,842
Other Services & Charges	\$125,574	\$180,540	\$173,540	\$166,180
Capital Outlay	\$0	\$0	\$0	\$8,000
TOTAL	\$209,917	\$293,104	\$287,990	\$290,785

Total 2009 Budget by Object



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- Special Investigations
- Emergency Operations



DID YOU KNOW

The decline in total motor vehicle deaths can be attributed to more aggressive law enforcement measures as well as the manufacturing of safer automobiles.

Patrol

Overview

- Provide response to emergency calls for service within seven minutes.
- Promote positive and proactive partnerships with Wheat Ridge community through staff participation in service clubs and from conducting neighborhood meetings.
- Refine personnel deployment methods to provide the highest standards of customer service possible.
- Conduct research to develop deployment methods through the use of Corona Solutions Software products.
- Provide proactive, yet fair and impartial, enforcement of all the laws of the City, State, and Federal Governments.

2008 Achievements

- Actively participated in several, on going community problem solving projects.
- Implementation of crime analysis software to include all supervisory staff.
- Developed and implemented the SAFER Wheat Ridge (COMPSTAT) process as part of the overall “community policing” philosophy.
- Filled all but three authorized positions in patrol.
- Briefed training officers for patrol with an increase from an average of six hours per month to eight hours.
- Participation of SWAT team in a fifteen multi-jurisdictional exercises due to the Democratic National Convention.
- Provided services of Patrol and SWAT officers assistance to Denver PD for the Democratic National Convention.

2009 Objectives

- Recruit and hire for all authorized positions in patrol, crime prevention unit, and school resource officer programs.
- Redefine the operational objectives of specialized units to improve response to crime and traffic issues.
- Ensure the SWAT Team participates in a minimum of two multi-jurisdictional exercises.
- Identify and proactively work with neighborhood groups to seek solutions with neighborhood issues.
- Continued implementation, refinement and evaluation of the SAFER Wheat Ridge (COMPSTAT) program.
- Create an operations plan for the opening of the new Cabela’s retail site when appropriate.

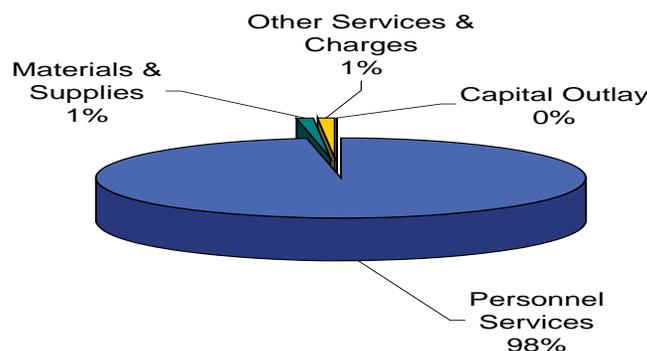
Patrol

Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
Police Commander	1	1	1	1
Police Lieutenant	0	2	2	2
Police Sergeant	7	6	6	6
Police Officer	35	35	35	35
Police Support Technician	0.5	0.5	0.5	0.5
Police Support Clerk	2	2	2	2
TOTAL	45.5	46.5	46.5	46.5

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$3,509,476	\$3,690,394	\$3,649,764	\$3,903,017
Materials & Supplies	\$21,545	\$27,242	\$27,271	\$34,635
Other Services & Charges	\$18,141	\$41,910	\$41,810	\$49,535
Capital Outlay	\$6,908	\$13,600	\$13,600	\$0
TOTAL	\$3,556,070	\$3,773,146	\$3,732,445	\$3,987,187

Total 2009 Budget by Object



**POLICE
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Investigations

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Special Investigations
Emergency Operations



DID YOU KNOW

Investigators and supervisors assigned to the investigations bureau are expected to have considerable job knowledge and areas of expertise.

Investigations

Overview

- Investigation of all serious criminal activity in the City of Wheat Ridge (i.e.; sex assaults, robberies, burglaries, homicides, criminal trespasses and illegal drug activity). The bureau is organized into teams, or units which include; Special Investigations Unit (drug investigations), Evidence, Persons and Property Teams. The bureau is supervised by a lieutenant and two sergeants.
- The Evidence Section is responsible for securing, preserving and inventorying all property and evidence collected.

2008 Achievements

- Reviewed 849 cases during the first 6 months of 2008, of which, 492 were assigned compared to 867 cases reviewed and 410 assigned in 2007. In 2008, 190 of the 492 assigned have been cleared.
- Operationalized the SAFER Wheat Ridge program to outline crime trends and efforts to address these trends.
- Implemented and developed the use of Coplink as an investigative resource continues. Additional agencies in the metro area are electronically sharing information.
- Resolved issues with the new legislation that was enacted in 2008 which will have an effect on evidence storage and dispositions. We are working with the District Attorney's Council and other law enforcement agencies in order to resolve some of the unintended consequences of this legislation.

2009 Objectives

- Maintain quality investigations and efficient use of resources.
- Implement collaborative efforts directed at crime problems.
- Call offenders in to account for their actions.
- Implement customer service intervention measures to reduce further victimization and provide exceptional customer service to the community.

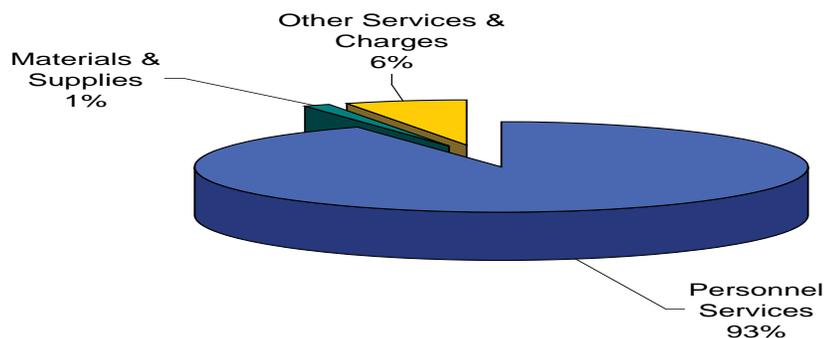
Investigations

Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
Police Commander	1	0	0	0
Police Lieutenant	0	1	1	1
Police Sergeant	2	2	2	2
Police Officer	11	10	10	10
Police Support Technician	0	2	2	2
Sr. Evidence Technician	1	1	1	1
Evidence Technician	1	1	1	1
TOTAL	16	17	17	17

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$1,221,589	\$1,369,491	\$1,282,005	\$1,393,050
Materials & Supplies	\$15,614	\$30,510	\$30,310	\$18,420
Other Services & Charges	\$64,984	\$96,690	\$88,240	\$96,886
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$1,302,187	\$1,496,691	\$1,400,555	\$1,508,356

Total 2009 Budget by Object



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DID YOU KNOW

With a Sergeant and three officers assigned, the traffic team has been responsible for 60% of the traffic tickets written in 2008.

Traffic Enforcement

Overview

- Work closely with the community on selective traffic enforcement areas and problems.
- Analyze accident data and determine serious accident locations and take action to reduce those numbers.
- Pro-active traffic enforcement in school zones to reduce accidents and injuries.
- Directed enforcement of City ordinances in residential areas.
- Coordinate traffic related issues with the City Traffic Engineer.

2008 Achievements

- Increased traffic enforcement efforts and visibility by increasing the Traffic Team by one Officer. During the first 7 months of 2008 the four members of the Traffic Team were responsible for approximately 60% of the traffic citations issued by the Police Department.
- Assigned one Traffic Officer to each patrol district to work with the community to reduce traffic related issues in neighborhoods.
- Reinstated the overweight/unsafe truck enforcement program. The Traffic Team conducted several truck enforcements including a joint activity with the Arvada PD Traffic Unit.

2009 Objectives

- Hire the remaining position in the Traffic Team.
- Train one new motorcycle officer for the unit.
- Work with the community in reducing traffic related issues in neighborhoods by assigning one traffic officer in each district thereby creating geographical accountability.
- Develop a system of communication between officers and community members to express their traffic concerns directly to officers assigned to their specific areas.

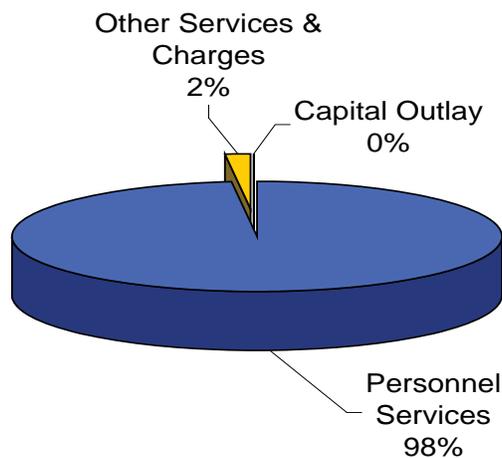
Traffic Enforcement

Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
Police Sergeant	1	1	1	1
Police Officer	4	4	4	4
TOTAL	5	5	5	5

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$245,418	\$431,111	\$337,729	\$361,824
Materials & Supplies	\$0	\$0	\$0	\$0
Other Services & Charges	\$1,735	\$6,300	\$6,300	\$6,300
Capital Outlay	\$3,250	\$6,000	\$6,000	\$0
TOTAL	\$250,403	\$443,411	\$350,029	\$368,124

Total 2009 Budget by Object



**POLICE
DEPARTMENT
PROGRAMS**

- Administration
- Community Services Unit
- Communications
- Crime Prevention
- Records
- Training
- Patrol
- Investigations
- Traffic Enforcement
- Special Investigations**
- Emergency Operations



DID YOU KNOW

There has been a significant increase in indoor marijuana growing. During the first 6 months of 2008, the Task Force discovered 13 indoor marijuana areas most of which were found in unoccupied residences.

Special Investigations

Overview

- Investigate vice and narcotic crimes.
- Be an active and effective part of the West Metro Drug Task Force (WMDTF).
- Assist the Patrol Operations Division with drug/vice related investigations.
- Provide a pro-active approach to reduce unlawful sale and use of narcotics.
- Provide intelligence and undercover options to other sections of the department.
- Support the Investigations Bureau on major crime investigations.

2008 Achievements

- Arrested 421 people during the first six months of 2008.
- Seized over 16,000 grams of cocaine, 3,700 grams of methamphetamine, 148,000 grams of marijuana and 31,000 pills of ecstasy in Jefferson County during the first six months of 2008.
- Handled 54 cases specific to Wheat Ridge during the first six months of 2008.
- Received formal recognition by Rocky Mountain HIDTA for efforts related to drug enforcement and outstanding achievement relating to suppression of major drug trafficking organizations.

2009 Objectives

- Continue to suppress drug and vice activity occurring in the City and to arrest individuals engaged in these types of activities.
- Maintain an enforcement balance between localized problem areas and distribution locations and larger distribution rings in an effort to enhance community safety as well as reduce the supply of illegal drugs available.
- Create and present drug awareness presentations, in partnership with the school district and the community, in an effort to reduce illegal drug use. Educate the community on other types of crimes associated with drug use (e.g., forgery, theft, auto theft, robbery, burglary, etc) and how to avoid becoming a victim.
- Track the prosecution and conviction rates of cases filed. Work with the DA's Office to identify possible problems or concerns with cases that are declined, if mistakes are made see if they can be rectified and not recur in the future.
- Engage in collaborative investigations with Economic Crimes Investigators to combat the identity theft crisis that has plagued our community.

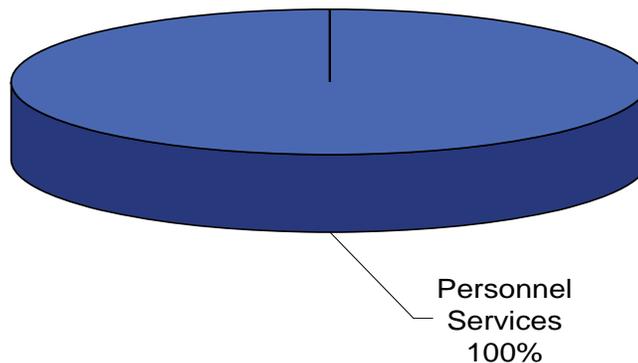
Special Investigations

Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
Police Sergeant	1	0	0	0
Police Officer	2	2	2	2
TOTAL	3	2	2	2

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$166,368	\$171,130	\$185,741	\$187,238
Materials & Supplies	\$0	\$200	\$100	\$200
Other Services & Charges	\$137	\$450	\$250	\$0
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$166,505	\$171,780	\$186,091	\$187,438

Total 2009 Budget by Object



**POLICE
DEPARTMENT
PROGRAMS**

- Administration
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- Emergency Operations**



DID YOU KNOW

The Democratic National Convention was planned, organized, and operated under the National Incident Management System utilizing the Incident Management System.

Emergency Operations

Overview

- The Emergency Management program covers the expenses for the Jefferson/Adams County Hazmat Team affiliation; exercise design and implementation; and the hazardous waste facility costs. The update of the emergency plan and annual exercises are ongoing activities.

2008 Achievements

- Became fully operational in partnership with the City of Lakewood, the Emergency Operations Center (EOC) on August 20th of this year.
- Attained or supplemented Incident Command System Training for Police Department employees that currently meets or exceeds Federal Compliance with the National Incident Management System (NIMS).
- Actively participated in the Colorado Information Analysis Center.
- Actively participated in the Denver Urban Area Security Initiative (UASI) committees which oversee millions in Federal grant funding for equipment and training.
- Conducted major incident operations for the Democratic National Convention.
- Planned and participated in two emergency exercise scenarios.
- Completed a new Emergency Preparedness Plan.

2009 Objectives

- Participate in a minimum of three emergency exercises.
- Continue to update and review the City's needs during emergencies.
- Continue joint E.O.C. plans and exercises with the City of Lakewood to identify needs and refine operations.
- Work toward developing efficient early warning systems for citizens.
- Continue to plan and participate in emergency exercises at the local, county, and regional level.
- Assist other city departments in developing Continuity of Operations Planning (COOP) documents.

Emergency Operations

Staffing and Financial Summary

	2006 Authorized	2007 Authorized	2008 Authorized	2009 Authorized
No Staff Authorized	0	0	0	0
TOTAL	0	0	0	0

	2007 Actual	2008 Adjusted	2008 Estimated	2009 Adopted
Personnel Services	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$1,200	\$1,200	\$18,360
Other Services & Charges	\$22,032	\$24,601	\$23,809	\$23,641
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$22,032	\$25,801	\$25,009	\$42,001

Total 2009 Budget by Object

