

# Capital Investment Program (CIP)

## About CIP

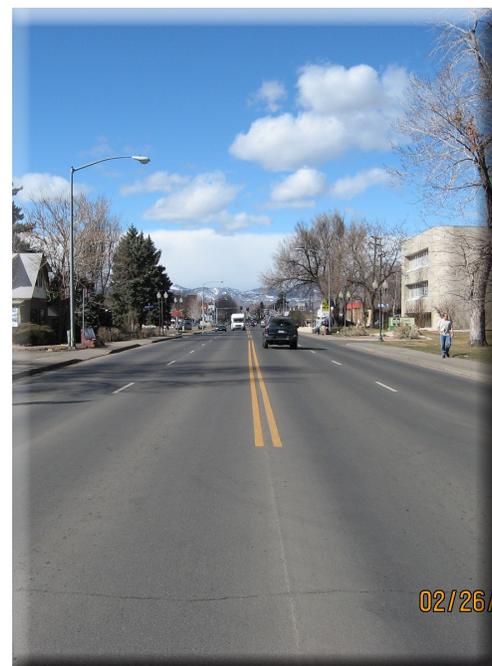
The Capital Investment Program (CIP) is a multi-year program aimed at upgrading and expanding City facilities, buildings, grounds, streets, parks and roads. The intent of the CIP is to serve as a guide in the provision of new facilities to meet the increasing demand for capital improvements throughout the City, as well as in the replacement of outmoded facilities.

The City of Wheat Ridge continually faces the fact that it always has a list of many worthy and valuable projects that far exceed the funding available at any one time. A process has been set up to evaluate each program, its funding needs, potential funding sources and priority with respect to all other needs within the City.

A basis has been established with a 10-year CIP listing, which assigns a preliminary schedule and provides a description of the projects and future operational costs of these projects.

### 2011 Budget Highlights

- Resurfacing portions of Garrison Street, Youngfield Street, 29th Avenue, 32nd Avenue, and 44th Avenue
- Constructing a 10-foot sidewalk/ trail along Wadsworth Boulevard from 26th Avenue to 32nd Avenue



**CAPITAL  
INVESTMENT  
PROGRAM (CIP)**

# Capital Investment Program

## Drainage Improvements

2011 Budget  
\$0

**1. Projects**

**Description:** No projects proposed  
**Justification:** None

## Street Improvements

**1. Minor Street Improvement Projects**

\$0

**Description:** No improvements programmed  
**Justification:** None

**2. Hotel/motel District Pedestrian Improvements**

\$0

**Description:** No improvements programmed  
**Justification:** None

**3. Public Improvements Projects, Development Driven**

\$100,000

**Description:** Up-coming developments may require City-financed street improvements  
**Justification:** Contingent funding should be provided for special project needs

**4. Street Light Installation**

\$0

**Description:** No new streetlights are proposed  
**Justification:** None

**5. Street Preventative Maintenance Projects**

\$2,000,000

**Description:** The annual street preventative maintenance work and costs are as follows:

Asphalt overlay:	\$1,670,000
Youngfield St., 32nd Ave to 38th Ave	
29th Ave., Fenton St. to Wadsworth Blvd.	
44th Ave., Youngfield St. to Eldridge St.	
32nd Ave., Pierce St. to Wadsworth Blvd.	
Various streets and alleys in the south east area	



*DID YOU KNOW*

*Street pavement paint markings are reflective at night because small glass beads are sprinkled on top of the wet paint?*

Slurry Sealing:	\$180,000
Throughout the City by priority	
Crack sealing area:	\$75,000
Throughout the City by priority	
Striping area:	\$75,000
Arterial and collector streets throughout the City by priority	

**Justification:** Preventative street maintenance work is required to replace defective concrete, replace or add to pavement surface by an asphalt overlay, patch isolated structural failures in existing asphalt streets, waterproof and improve the texture of asphalt wearing surfaces by a slurry seal coat and reduce water infiltration under pavements by sealing cracks. Preventative maintenance prolongs the useful life of streets and sidewalks and reduces the costly alternative of reconstructing streets.

<b>6. Wadsworth Bike/ Pedestrian Trail</b>	<b>\$780,000</b>
<b>Description:</b> The work consists of constructing a ten foot (10') sidewalk/ trail along Wadsworth Boulevard from 26th Avenue to 32nd Avenue.	
<b>Justification:</b> The Wadsworth Boulevard corridor is a high priority in the City's Bike and Pedestrian Master Plan. The City was awarded a federal highway grant for the project. 80% of the cost of the project will be reimbursed by the Colorado Department of Transportation.	

## Traffic Management

<b>1. Neighborhood Traffic Management Projects</b>	<b>\$0</b>
<b>Description:</b> No work is programmed for 2011	
<b>Justification:</b> None	
<b>2. Radar Speed Boards</b>	<b>\$0</b>
<b>Description:</b> No speed boards will be installed in 2011	
<b>Justification:</b> None	

## Parks and Recreation Capital Projects

**1. Parking Lots and Drives Improvements** **\$0**

**Description:** No Parks and Recreation projects are programmed

**Justification:** None

## Municipal Capital Projects

**1. Police Department Evidence Building Climate Control** **\$40,000**

**Description:** Climate control (HVAC) for Evidence Building located at 11220 W. 45th Avenue

**Justification:** The preservation of evidence is a fundamental responsibility of the Police Department. Evidence must be properly preserved to allow the successful investigation and prosecution of criminal cases. The Police Department is committed to following the laws and best practices regarding the preservation of evidence.

In May 2008, House Bill 1387 was signed into law. The law addresses DNA and the preservation of evidence. The law became effective immediately and includes all evidence currently in custody of law enforcement. The law is intended to create standardized practices regarding the disposition of evidence, as stated in the introduction of the legislation.

The Evidence Building located at the Public Works Shops is not climate controlled for excess heat or humidity. The majority of evidence from homicides and sexual assaults is kept in this building. Climate control is necessary to maintain the evidence that the Police Department is required to store by this legislation.