

Police Department

About Wheat Ridge Police Department

Vision

Exceptional people providing exceptional service

Mission Statement

The Wheat Ridge Police Department is committed to providing the highest standards of service in partnership with the community.

Core Values

Integrity: we will maintain Integrity in all our actions

Respect: we will treat citizens and co-workers with Respect

Courage: we will demonstrate the Courage to do what is right

Persevere: we will Persevere in the face of adversity

Initiative: we will take Initiative to serve and protect



2011 Budget Highlights

- Using funding from a 2009 Justice Assistance Grant, the Police Department held ten community meetings and met with local business owners in a collaborative effort to address crime, traffic, and quality of life issues in East Wheat Ridge.
- Received the 2010 Colorado Association of Chiefs of Police "Pioneer Award" for the development and implementation of "HOLD-UP," a new and innovative crime prevention program
- Successfully implemented a new Citywide All-Hazards Emergency Operations Plan, and trained supervisors on the new plan



Police Department

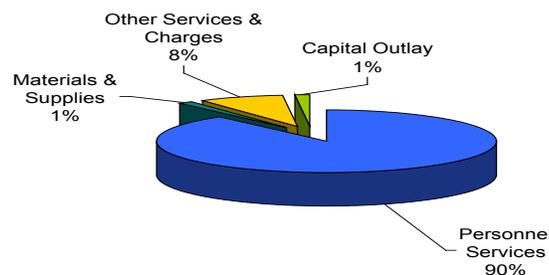
Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
Administration	4.5	4.5	4.5	4.5
Grants	0	0	1.0	3
Community Services Team	5	5	5	5
Communications	11	11	11	11
Crime Prevention Team	5	5	5	5
Records Section	5	5	5	5
Training	1	1	1	1
Patrol	46.5	46.5	45.5	45.5
Investigations	17	17	17	19
Traffic Enforcement	5	5	5	5
Special Investigations	2	2	2	0
TOTAL	102	102	102	104

2.0 Community Service Officers; 1.0 Crime Prevention Officer and 0.5 Police Sergeant funded out of the Crime Prevention Fund

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$7,365,960	\$7,679,244	\$7,677,170	\$8,127,784
Materials & Supplies	\$64,154	\$233,400	\$181,873	\$110,069
Other Services & Charges	\$500,235	\$603,701	\$596,383	\$732,507
Capital Outlay	\$29,967	\$5,750	\$5,700	\$87,372
TOTAL	\$7,960,316	\$8,522,095	\$8,461,126	\$9,057,732

Total 2011 Budget by Object

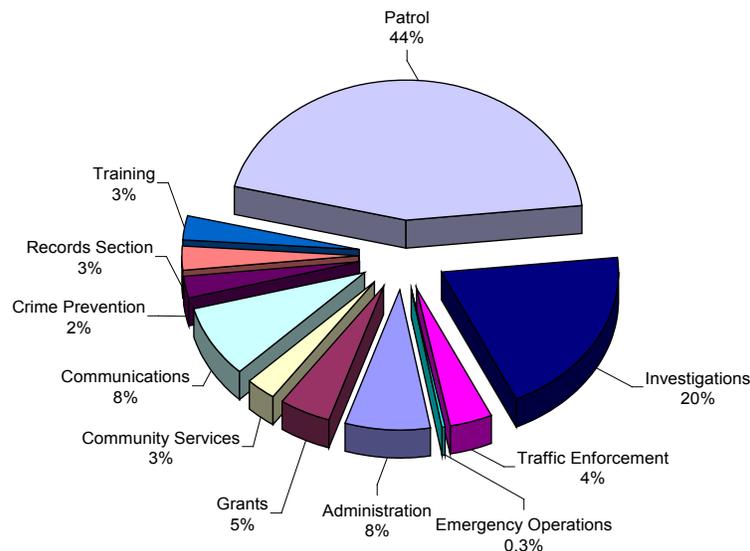


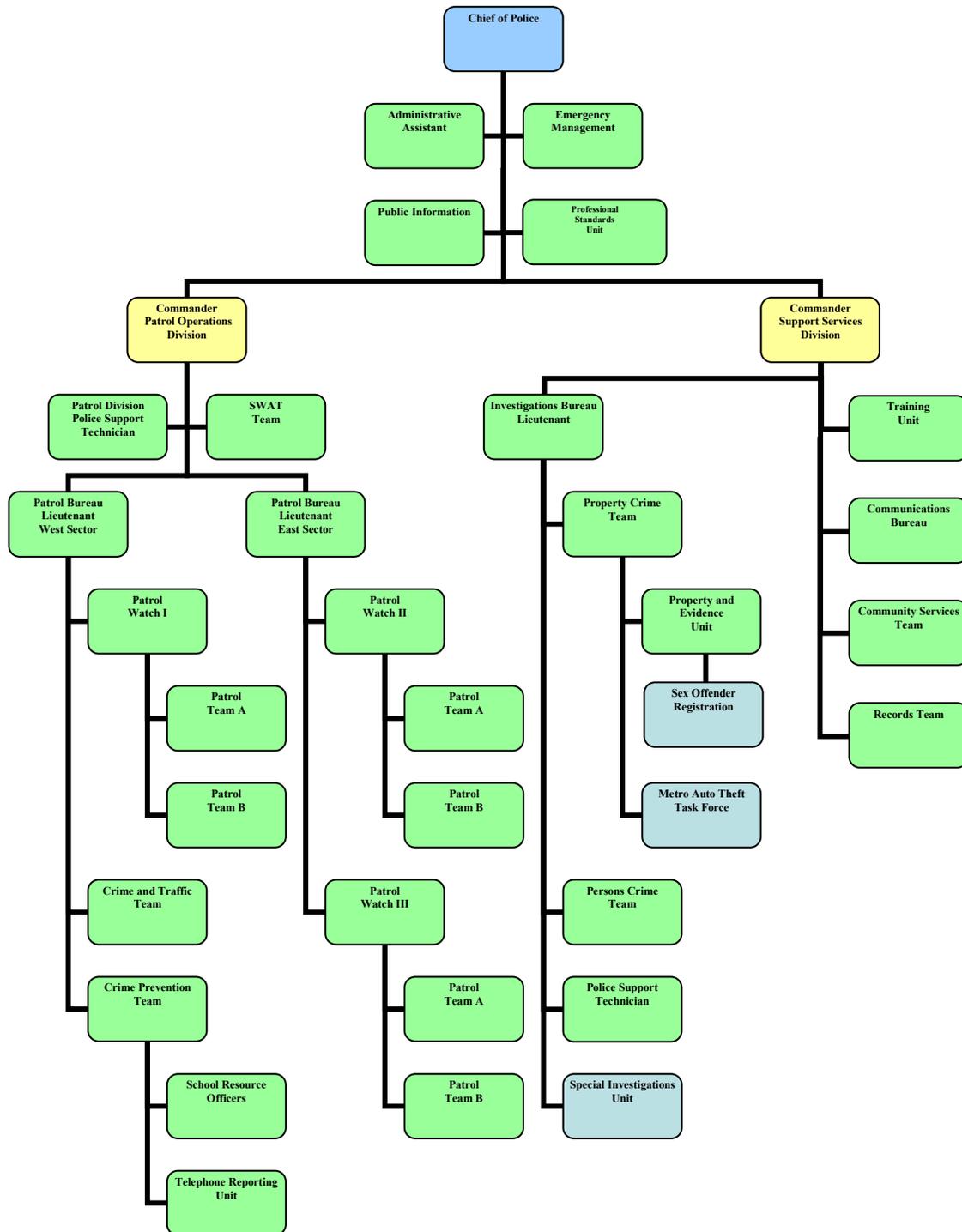
Police Department

Total Budget by Program

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Administration	\$663,475	\$767,589	\$725,416	\$703,686
Grants	\$0	\$0	\$0	\$421,810
Community Services Team	\$221,936	\$255,763	\$253,143	\$257,083
Communications	\$711,535	\$748,662	\$747,606	\$759,128
Crime Prevention Team	\$212,928	\$218,054	\$218,054	\$219,463
Records Section	\$265,031	\$263,508	\$263,508	\$267,552
Training	\$184,174	\$245,930	\$244,520	\$228,267
Patrol	\$3,743,437	\$4,037,499	\$4,036,825	\$4,043,165
Investigations	\$1,402,200	\$1,409,828	\$1,409,828	\$1,785,555
Traffic Enforcement	\$351,150	\$354,158	\$354,740	\$348,508
Special Investigations	\$173,595	\$188,284	\$178,416	\$0
Emergency Operations	\$30,855	\$32,820	\$29,070	\$23,515
TOTAL	\$7,960,316	\$8,522,095	\$8,461,126	\$9,057,732

Total Budget by Program







**POLICE
DEPARTMENT
PROGRAMS**

Administration

Grants

Community Services Team

Communications

Crime Prevention Team

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Training & Public Info

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DID YOU KNOW

Members of WRPD participate in several State and Regional Task Forces?

- West Metro Drug Task Force
- Metropolitan Auto Theft Task Force
- State Meth Task Force
- Cold Case Task Force
- Metro DUI Task Force

Administration

Overview

- Provide professional police response to citizens' requests for service; investigation of felony crimes and drug enforcement; code enforcement services including animal enforcement and park security; police communication services; emergency management services for major incidents; crime prevention; criminal justice records storage and retrieval, and traffic enforcement and educational programs

2010 Achievements

- Completed a new Emergency Operations Plan to guide the City through all-hazards situations
- Participated in five emergency preparedness exercises with other Jefferson County agencies, including two exercises with Lutheran Medical Center
- Completed Phases II and III of the Early Warning System, utilizing E-911 funds from the Jefferson County Emergency Communications Authority
- Upgraded and enhanced departmental technology needs using grant funding

2011 Objectives

- Continue to employ the Department philosophy of community policing and problem-solving as a means to do business
- Proactively work to engage citizens in problem-solving efforts to address crime, traffic, and quality of life issues in their neighborhoods
- Achieve CALEA national accreditation in 2011
- Develop community partnerships through outreach with community stakeholders
- Complete workload analysis of the Patrol Operations Division and the Investigations Bureau
- Research and implement "best business practices" in all bureaus and sections

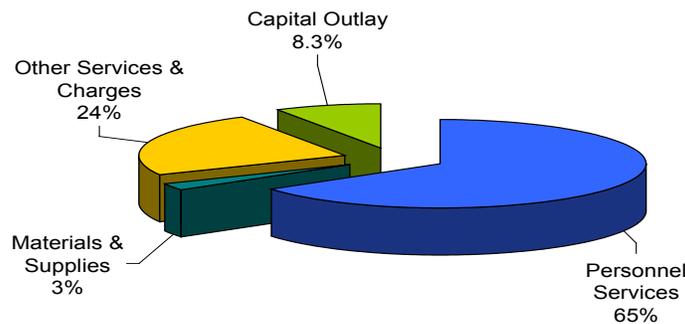
Administration

Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
Chief of Police	1	1	1	1
Police Commander	1	1	1	1
Police Sergeant	1	1	1	1
Administrative Assistant	1	1	1	1
Police Support Technician	0.5	0.5	0.5	0.5
TOTAL	4.5	4.5	4.5	4.5

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$486,494	\$484,986	\$491,486	\$485,484
Materials & Supplies	\$14,432	\$121,246	\$72,550	\$18,642
Other Services & Charges	\$149,077	\$157,857	\$157,880	\$177,660
Capital Outlay	\$13,472	\$3,500	\$3,500	\$21,900
TOTAL	\$663,475	\$767,589	\$725,416	\$703,686

Total 2011 Budget by Object



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**DID YOU
KNOW**

The Police Department received grant funding to hire a middle school School Resource Officer and a vice/intelligence detective?

Grants

Overview

- The Wheat Ridge Police Department participates in a variety of federal and state grant programs that support a broad range of activities to prevent and control crime, provide police training and resources, improve the criminal justice system, and offer increased service to the community

2010 Achievements

- Applied for and received funding for National Incident Management System (NIMS) and Incident Command System (ICS) training for police employees
- Applied for and received funding for the Southeast Wheat Ridge Neighborhood project, designed to implement specific strategies to target crime and quality of life issues in the community
- Applied for and received funding for crime mapping software to assist the police and community in identifying crime patterns and neighborhood concerns
- Applied for and received funding for an automatic license plate reader that can compare license plate numbers to criminal justice databases to identify stolen vehicles, warrants, and safety information
- Applied for and received funding to assist in the purchase of ballistic protective vests for police officers
- Applied for and received funding for a detective to participate in the Metropolitan Auto Theft Force to assist in investigations of auto theft throughout the metro area

2011 Objectives

- Utilize grant funding for a decisional shooting system designed to create realistic police use of force situations in different conditions
- Purchase scheduling software to assist in staffing allocations
- Participate in the Local Energy Assurance Plan (LEAP) initiative to have a well-developed, standardized energy assurance and resiliency plan during energy emergencies and supply disruptions
- Hire two police officers using Community Oriented Policing Services (COPS) grant funding

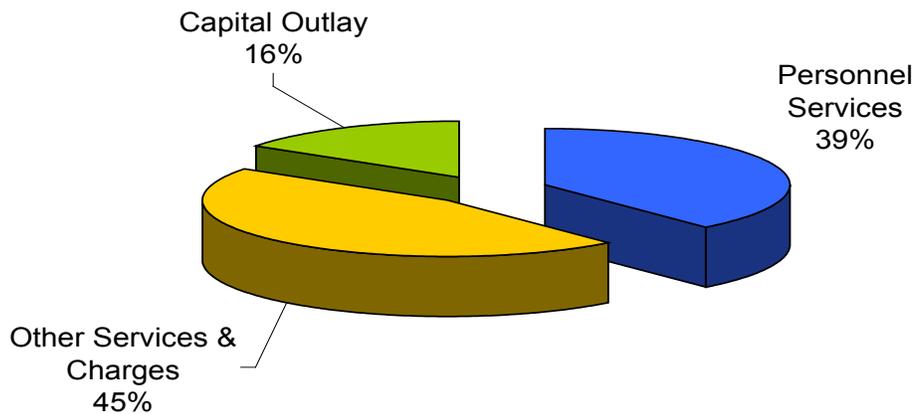
Grants

Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
MATT Officer	0	0	1	3
TOTAL	0	0	1	3

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$0	\$0	\$0	\$230,754
Materials & Supplies	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$142,534
Capital Outlay	\$0	\$0	\$0	\$48,522
TOTAL	\$0	\$0	\$0	\$421,810

Total 2011 Budget by Object



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DID YOU KNOW

As a training exercise, the Community Services Team participated in a mock disaster along with Jefferson County, neighboring cities and TMAC staff & volunteers to move over two hundred animals in four hours to the new Foothills Animal Shelter?

Community Services Team

Overview

- Enforce nuisance codes, animal codes, and park regulations with an emphasis on public safety and quality of life issues
- Design wildlife management programs with the cooperation of the Division of Wildlife and the Open Space Coordinator for resource protection and large predator management
- Enforce C.R.S. regarding Title 18 Criminal Codes, Title 19 Juvenile Code, Title 25 Health Codes, Title 33 Wildlife Codes and Title 35 Agriculture Codes

2010 Achievements

- Participated in the "Hooked on Fishing" angler education program for children
- Participated in Bicycle Rodeos for elementary students and Boy Scouts of America
- Participated in the Citizen Police Academy, Town Hall meetings and National Night Out to enhance community knowledge and partnerships
- Participated in the East Wheat Ridge Neighborhoods Project in partnership with Live Well and Wheat Ridge 2020
- Hired seasonal employees to assist in pro-active code enforcement
- Distributed code enforcement educational materials to proactively enforce code-related violations
- Participated in two "Top of the Hour" videos
- Provided a monthly low cost spay/neuter clinic
- Provided three mobile vaccination clinics to the public
- Participated in SAFER Wheat Ridge project as part of the overall "community policing" philosophy
- Worked with Wheat Ridge 2020 to bring opportunities to neighborhoods with significant code-related challenges
- Attended over 400 hours of training within the last 12 months

2011 Objectives

- Increase City Dog License compliance to 20%
- Provide educational videos on dog licensing and the new Foothills Animal Shelter
- Work with Wheat Ridge 2020 to cleanup neighborhoods and provide no cost dumpsters to citizens with code-related challenges
- Provide low cost spay/neuter and vaccination clinics
- Create educational programs involving animal care and behavior, code enforcement and parks use

Community Services Team

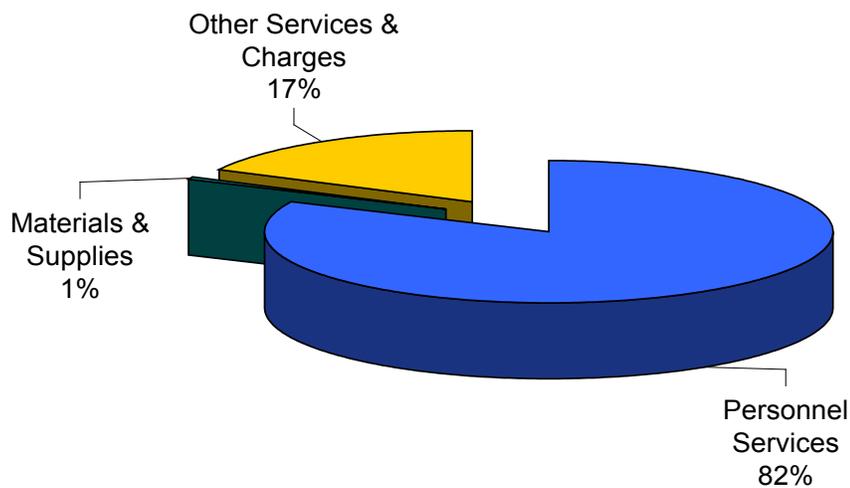
Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
Community Service Supervisor	1	1	1	1
Community Service Officer	4	4	4	4
TOTAL	5	5	5	5

Two (2) Community Service Officers are funded out of the Crime Prevention Fund

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$181,016	\$203,367	\$203,367	\$210,979
Materials & Supplies	\$1,319	\$1,391	\$1,391	\$1,391
Other Services & Charges	\$39,601	\$51,005	\$48,385	\$44,713
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$221,936	\$255,763	\$253,143	\$257,083

Total 2011 Budget by Object



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DID YOU KNOW

The Jefferson County Emergency Communications Authority (JCECA) has approved funds to build a shared backup communications center to be utilized by Wheat Ridge, the City of Lakewood and the West Metro Fire Protection District?

Communications

Overview

- Receive and dispatch calls for service in a timely, safe, orderly and expeditious manner, dispatching emergency calls within one minute and non-emergency calls within thirty minutes
- Promote and maintain effective working relationships within the department and adjacent agencies
- Provide direction and referrals to citizens requiring information or resources the City or Police Department cannot provide
- Advise citizens of necessary response delays, and provide follow-up calls for revisions as necessary
- Perform computer inquiries and entries for department personnel
- Monitor/update information in the computer-aided dispatch system
- Increase overall efficiency of communications through automation and mechanization
- Create an atmosphere that is conducive to community involvement

2010 Achievements

- Met service level expectations with reduced staffing
- Completed the joint backup Communications Center building project with Lakewood and West Metro Fire, with communications equipment scheduled to be on site by the end of 2010 or early 2011
- Received funding from the Jefferson County Emergency Communications Authority (JCECA) to complete Phases II and III of the City's Emergency Warning System

2011 Objectives

- Input validated data into the Computer Aided Dispatch system to insure correct information can be obtained through the Command Central Crime Reports system
- Strive to dispatch field units to calls based on the following priorities:
 1. Calls in progress that present an immediate threat to life or property should be dispatched in less than one minute
 2. Calls just occurred should be dispatched in less than ten minutes
 3. All other calls should be dispatched in less than 30 minutes, utilizing good judgment and prioritization

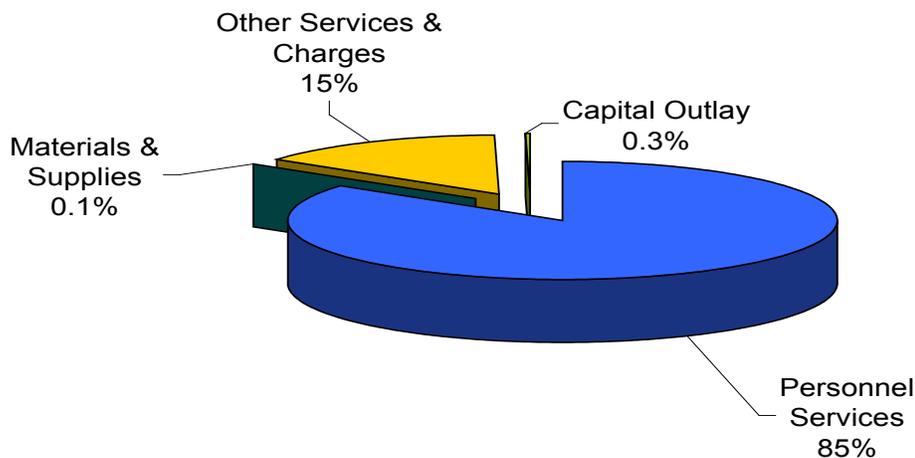
Communications

Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
Communications Manager	1	1	1	1
Lead Emer Services Specialist	1	1	1	1
Emergency Services Specialist	9	9	9	9
TOTAL	11	11	11	11

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$614,001	\$634,739	\$634,739	\$645,728
Materials & Supplies	\$263	\$542	\$450	\$450
Other Services & Charges	\$90,254	\$111,131	\$110,217	\$110,700
Capital Outlay	\$7,017	\$2,250	\$2,200	\$2,250
TOTAL	\$711,535	\$748,662	\$747,606	\$759,128

Total 2011 Budget by Object



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DID YOU KNOW

School Resource Officers conducted seven Bicycle Safety Rodeos over the past year including hosting one at a county-wide Safety Fair at the Jefferson County Fairgrounds?

Crime Prevention Team

Overview

- Respond to all calls for service in all public schools in the City of Wheat Ridge, as well as assisting with teaching classes and providing special programs for private schools.
- Implement, develop and sustain community partnerships
- Develop programs that deter crime and disorder issues and enhance safety in the community

2010 Achievements

- Selected and trained a new officer to take over the school resource duties at Wheat Ridge High School, as well as four elementary schools
- Continued meeting with school administrators to keep lines of communication open
- Handled over 85 percent of all calls for service in the City's schools
- Reduced the number of complaints from businesses and citizens regarding students causing problems while walking home from Wheat Ridge Middle School
- Increased the number of Neighborhood Watch Groups from three to 19
- Expanded the new Lock-Box Program from 79 participants to 113
- Expanded the Coffee with a Cop program to include the Senior Community Center, providing locations on both the east and west sides of the City
- Continued to maintain the Colorado Life Trak Program

2011 Objectives

- Reduce thefts at WR High School by ten percent through education and enforcement efforts
- Reduce assaults, disorderly conduct and harassment, by ten percent at the Middle Schools
- Increase time in classrooms to a minimum of two hours per week for informal instruction and problem specific presentations
- Implement the citizen e-mail notification system P.O.W.R. Network, to keep citizens informed of crime trends in their neighborhoods
- Increase the number of businesses participating in the HOLD UP program
- Expand the Lock-Box Program
- Increase the Neighborhood Watch groups by ten percent

Crime Prevention Team

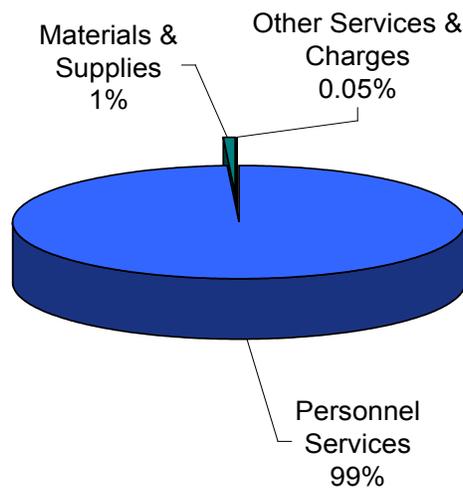
Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
Police Sergeant	1	1	1	1
Crime Prevention Officer	1	1	2	2
School Resource Officer	3	3	2	2
TOTAL	5	5	5	5

1.5 Officers funded out of the Crime Prevention Fund

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$212,831	\$214,954	\$214,954	\$217,363
Materials & Supplies	\$60	\$3,000	\$3,000	\$2,000
Other Services & Charges	\$37	\$100	\$100	\$100
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$212,928	\$218,054	\$218,054	\$219,463

Total 2011 Budget by Object



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DID YOU KNOW

Records completed fingerprint cards for 314 residents/businesses; registered 188 sex offenders; conducted 720 record checks for government agencies & spent 150 hours entering property sold to pawn shops/second-hand dealers?

Records

Overview

- Collect, store, preserve and disseminate official actions and criminal justice records using automated and manual processes to provide timely, accurate and complete records for police operations
- Complete technical and statistical data entry from police reports into department and state computer system in accordance with policy and statutes
- Establish security control measures to ensure the security and safe-keeping of police records
- Serve as a public reception center for the community with counter and telephone contacts for the Police Department
- Disseminate record information to the public and other government agencies on request

2010 Achievements

- Electronically scanned all paperwork attachments to case reports from 2004, first half of 2005 and part of 2007
- Developed a Police Records Standards Operating Procedure Manual to standardize procedures/processes, ensuring completeness and accuracy of records
- Revised policy directives associated with Records to comply with the current Colorado Open Records Act and National best practice methods recommended by the Commission on Accreditation for Law Enforcement Agencies
- Updated the Records Management Specialist Field Training and Evaluation Manual
- Received training on the Field Training and Evaluation Program for the two current Records Management Specialist Field Training Officers

2011 Objectives

- Electronically scan remaining paperwork attachments to case reports for the second half of 2005, 2006 and 2007 case reports
- Develop procedures to audit police case report files on a regular, on-going basis
- Provide an alternative method to access criminal justice records not deemed closed or confidential through the City website

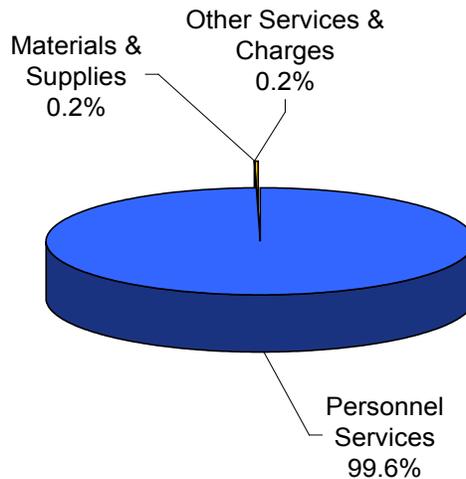
Records

Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
Records Supervisor	1	1	1	1
Records Management Specialist	4	4	4	4
TOTAL	5	5	5	5

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$264,458	\$262,455	\$262,455	\$266,492
Materials & Supplies	\$273	\$553	\$553	\$560
Other Services & Charges	\$300	\$500	\$500	\$500
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$265,031	\$263,508	\$263,508	\$267,552

Total 2011 Budget by Object



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DID YOU KNOW

In 2010, Police Department supervisors participated in a series of supervisory courses to complete the Mountain States Employee Council's (MSEC) Supervisory Certification Program?

Training and Public Information

Overview

- Coordinate training for all Police Department personnel
- Locate specialized, advanced training
- Develop in-service training program for the department
- Maintain training history, reference materials and website
- Represent department on various committees and organizations
- Manage uniform and equipment repair and replacement requests
- Supervise police recruits
- Respond to public information requests from the media and citizens related to crime, police department activity, and employment

2010 Achievements

- Processed more than 300 training requests and provided time and/or funding for over 5900 hours of classroom and skills training
- Supervised four police recruits through academy basic training
- Facilitated over 900 hours of employee orientation training
- Coordinated in excess of 2600 hours of in-service training
- Authored and distributed over 90 media and public awareness releases

2011 Objectives

- Maximize no-cost training through scholarships and grants
- Provide annual in-service training of high value and impact
- Provide relevant briefing training to officers and investigators
- Provide focused leadership training for police supervisors
- Ensure timely and accurate information to the public via appropriate media outlets
- Maximize community outreach and education through continued support and updates to the City website
- 100% of the PD supervisors will have completed the MSEC Supervisory Certification Program
- Purchase a scenario-based firearms training program (with grant funding)

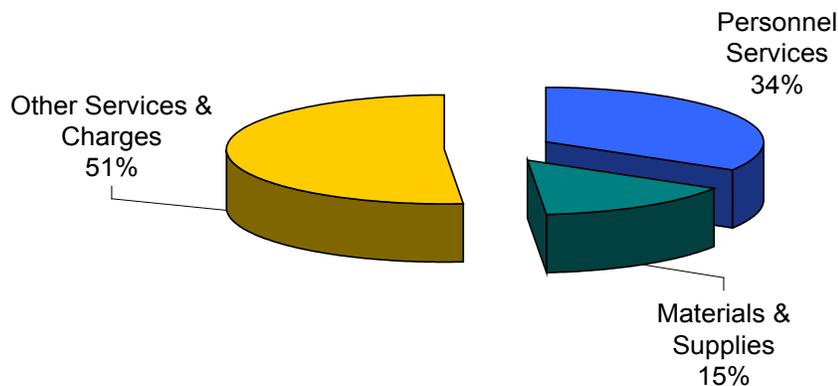
Training and Public Information

Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
Training & PIO	1	1	1	1
TOTAL	1	1	1	1

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$75,765	\$74,067	\$74,039	\$76,499
Materials & Supplies	\$21,323	\$54,840	\$54,840	\$34,768
Other Services & Charges	\$87,086	\$117,023	\$115,641	\$117,000
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$184,174	\$245,930	\$244,520	\$228,267

Total 2011 Budget by Object



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DID YOU KNOW

Every person riding a bicycle has all of the rights and responsibilities of any other vehicle driver? Bicycle riders must obey traffic laws including stopping for red traffic lights and stop signs.

Patrol

Overview

- Promote positive and proactive partnerships by working with community groups and citizens to resolve crime and safety problems
- Conduct various neighborhood meetings
- Refine personnel deployment methods to provide the highest standards of customer service possible through the use of crime analysis software and available statistical information
- Provide proactive, yet fair and impartial, enforcement of all the laws of the City, State, and Federal Governments

2010 Achievements

- Participated in on-going community problem solving projects
- Participated in SAFER Wheat Ridge (COMPSTAT) Program as part of the department's "community policing" philosophy
- Provided an average of eight hours per month of briefing training to patrol bureau patrol officers
- Conducted a community-oriented policing project between Sheridan and Harlan, in partnership with Wheat Ridge 2020 and LiveWell Wheat Ridge. Held 10 Community meetings and officers patrolled weekly in marked vehicles and on bicycles
- Conducted 110 hours of SWAT in-house training
- Participated in one multi-jurisdictional exercise

2011 Objectives

- Identify and proactively seek solutions with neighborhood groups to identify and address criminal activity, traffic enforcement, quality of life issues and neighborhood disputes
- Engage in 18 community oriented policing projects in 2011
- Implement, refine and evaluate the SAFER Wheat Ridge program, in support of the department's "community policing" philosophy
- Reduce dangerous driving and traffic accidents through the increased enforcement of traffic laws
- Respond and deal with 90 percent of traffic issues by responding and mitigating within 72 hours
- Respond to emergency calls within 5 minutes, 100 percent of the time
- Fulfill expectations of citizens regarding direct police contact 98 percent of the time

Patrol

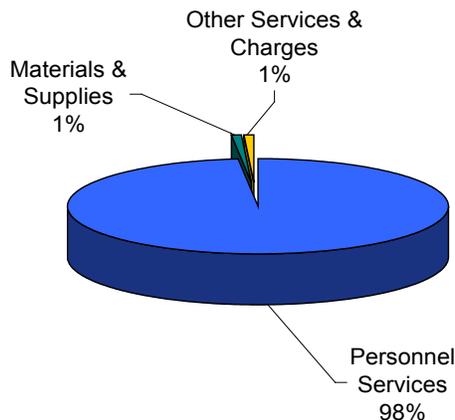
Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
Police Commander	1	1	1	1
Police Lieutenant	2	2	2	2
Police Sergeant	6	6	6	6
Police Officer	35	35	34	34
Police Support Technician	0.5	0.5	0.5	0.5
Police Support Clerk	2	2	2	2
TOTAL	46.5	46.5	45.5	45.5

1.5 positions funded out of Crime Prevention Fund

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$3,696,716	\$3,966,956	\$3,966,956	\$3,978,647
Materials & Supplies	\$7,154	\$26,028	\$26,029	\$28,853
Other Services & Charges	\$30,089	\$44,515	\$43,840	\$35,665
Capital Outlay	\$9,478	\$0	\$0	\$0
TOTAL	\$3,743,437	\$4,037,499	\$4,036,825	\$4,043,165

Total 2011 Budget by Object



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DID YOU KNOW

There are 154 registered sex offenders living in the City of Wheat Ridge and the Investigations Bureau verifies each of their addresses by making a site visit?

Investigations

Overview

- Investigation of all serious criminal activity in the City of Wheat Ridge (sex assaults, robberies, burglaries, homicides, criminal trespasses and illegal drug activity). The bureau is organized into teams, or units which include: Special Investigations Unit (drug investigations), Evidence, Persons and Property Teams
- Investigate and reduce unlawful sale and use of narcotics
- Actively and effectively participate in the West Metro Drug Task Force
- Register and monitor sexual predators in the community

2010 Achievements

- Reviewed 809 cases during the first six months of 2010 and assigned more than 50 percent of those for follow-up investigations
- Participated in the newly formed Metropolitan Auto Theft Task Force that includes agencies from Jefferson County as well as Denver PD
- Filed a complex financial crime case involving over 29 suspects and a quarter of a million dollars
- Participated in the West Metro Drug Task Force, the Critical Incident Response Team and Metropolitan Auto Theft Task Force
- Investigated three major drug trafficking organizations, resulting in more than 40 indictments
- Enforced regulations associated with influx of medical marijuana dispensaries
- Collaborated with elected officials, State Attorney, and public safety partners on new medical marijuana laws
- Implemented the HOLDUP anti-robbery education program which won the Colorado Chief's of Police Pioneer Award

2011 Objectives

- Provide high quality of investigation, continuing with a 50 percent or greater assignment rate and 60 percent or greater resolution rate
- Maintain relationships with various investigations units and collaborative criminal justice efforts
- Strive for an 80 percent prosecution rate based on the District Attorney's prosecution reports
- Work with other bureaus in the department to coordinated responses to areas exhibiting specific crime and quality of life issues
- Update policies in conjunction with CALEA accreditation standards

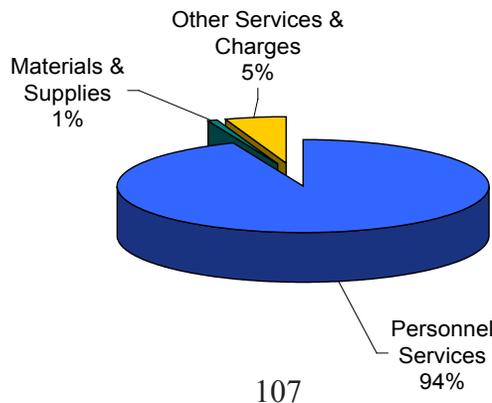
Investigations

Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
Police Lieutenant	1	1	1	1
Police Sergeant	2	2	2	2
Police Officer	10	10	10	12
Police Support Technician	2	2	2	2
Sr. Evidence Technician	1	1	1	1
Evidence Technician	1	1	1	1
TOTAL	17	17	17	19

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$1,314,339	\$1,301,278	\$1,301,278	\$1,675,900
Materials & Supplies	\$9,892	\$17,370	\$17,370	\$17,535
Other Services & Charges	\$77,969	\$91,180	\$91,180	\$92,120
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$1,402,200	\$1,409,828	\$1,409,828	\$1,785,555

Total 2011 Budget by Object



**POLICE
DEPARTMENT
PROGRAMS**

Administration

Grants

Community Services Team

Communications

Crime Prevention Team

Records

Training & Public Info

Patrol

Investigations

Traffic Enforcement

Emergency Operations



DID YOU KNOW

In 2010, DUI accidents are down by approximately 11% in Wheat Ridge, and there have been 17% fewer people injured in alcohol related crashes than the same time period in 2009?

Crime and Traffic Enforcement

Overview

- Work with community on traffic enforcement areas and problems
- Analyze accident data to reduce accidents
- Conduct school zone traffic enforcement to make routes to school safer for students
- Reduce the number of abandoned automobiles in the City by directed enforcement of City ordinances in residential areas
- Target overweight tractor/trailers on our streets and highways
- Identify and proactively attack crime trends and quality of life issues

2010 Achievements

- Participated in local and multi-jurisdictional warrant sweeps
- Reinstated the "Drive 65" project to combat aggressive driving on I-70
- Assisted Investigations on several high profile cases
- Conducted a liquor education class
- Conducted liquor inspections, compliance checks, and liquor education to all Wheat Ridge licensees
- Participated in two Statewide Click It Or Ticket campaigns
- Conducted six truck inspections with CDOT, generating \$26,134 in fines
- Completed the Automated License Plate Reader project
- Conducted a number of high visibility directed enforcement operations at various specific locations throughout the City identified by citizen service requests

2011 Objectives

- Create accountability by assigning officers to geographic areas to reduce traffic-related problems in specific neighborhoods
- Participate in DUI Task Force and checkpoint operations
- Continued development of the Intelligence/Data gathering team
- Begin work with a multi-jurisdictional drug interdiction unit
- Commit a minimum of 40 hours per month to high intensity enforcement at the City's five most dangerous accident locations

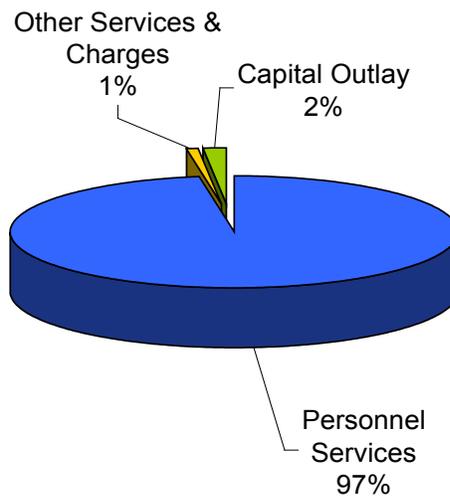
Traffic Enforcement

Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
Police Sergeant	1	1	1	1
Police Officer	4	4	4	4
TOTAL	5	5	5	5

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$346,869	\$348,358	\$349,940	\$339,938
Materials & Supplies	\$0	\$0	\$0	\$0
Other Services & Charges	\$4,281	\$5,800	\$4,800	\$2,870
Capital Outlay	\$0	\$0	\$0	\$5,700
TOTAL	\$351,150	\$354,158	\$354,740	\$348,508

Total 2011 Budget by Object



**POLICE
DEPARTMENT
PROGRAMS**

- Administration
- Grants
- Community Services Team
- Communications
- Crime Prevention Team
- Records
- Training & Public Info
- Patrol
- Investigations
- Traffic Enforcement
- Emergency Operations**



DID YOU KNOW

The federal government has developed a national response plan that addresses fifteen emergency support functions and provides the basis for emergency center staffing?

Emergency Operations

Overview

- The Emergency Operations program covers expenses for the Jefferson/Adams County Hazmat Team affiliation; exercise design and implementation; and hazardous waste facility costs. The update of the emergency plan and annual exercises are ongoing activities

2010 Achievements

- Trained police employees on the Emergency Operations Plan
- Completed the Emergency Warning System installation
- Attained or supplemented Incident Command System training to meet federal compliance
- Participated in the Colorado Information Analysis Center program
- Served on the Denver Urban Area Security Initiative committee, which oversees millions in federal grant funding for equipment and training
- Planned and participated in four emergency exercise scenarios
- Completed and implemented new Emergency Operations Plan
- Assisted City departments in developing Continuity of Operations Planning documents
- Contributed to the Jefferson County All Hazards Mitigation Plan
- Formed employee Emergency Operations Committee

2011 Objectives

- Participate in a minimum of two emergency exercises per year
- Update and review the City's needs during emergencies
- Manage joint Emergency Operations Center plans and exercises with the City of Lakewood to identify needs and refine operations
- Complete annual testing of the Emergency Warning System
- Plan and participate in emergency exercises at the local, county, and regional level
- Develop partnerships with governmental, non-governmental, and private entities participating in emergency management and planning
- Improve communication capability between the Joint EOC and the City Policy Group
- Periodic training on the activation of the EOC

Emergency Operations

Staffing and Financial Summary

	2008 Authorized	2009 Authorized	2010 Authorized	2011 Authorized
No Staff Authorized	0	0	0	0
TOTAL	0	0	0	0

	2009 Actual	2010 Adjusted	2010 Estimated	2011 Adopted
Personnel Services	\$0	\$0	\$0	\$0
Materials & Supplies	\$9,314	\$8,230	\$5,230	\$5,870
Other Services & Charges	\$21,541	\$24,590	\$23,840	\$8,645
Capital Outlay	\$0	\$0	\$0	\$9,000
TOTAL	\$30,855	\$32,820	\$29,070	\$23,515

Total 2011 Budget by Object

