

Capital Investment Program (CIP)

About CIP

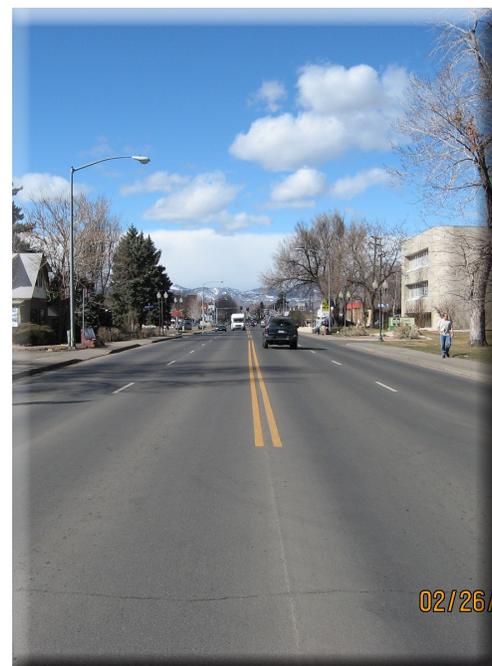
The Capital Investment Program (CIP) is a multi-year program aimed at upgrading and expanding City facilities, buildings, grounds, streets, parks and roads. The intent of the CIP is to serve as a guide in the provision of new facilities to meet the increasing demand for capital improvements throughout the City, as well as in the replacement of outmoded facilities.

The City of Wheat Ridge continually faces the fact that it always has a list of many worthy and valuable projects that far exceed the funding available at any one time. A process has been set up to evaluate each program, its funding needs, potential funding sources and priority with respect to all other needs within the City.

A basis has been established with a 10-year CIP listing, which assigns a preliminary schedule and provides a description of the projects and future operational costs of these projects.

2012 Budget Highlights

- Widening of 32nd Avenue
- Construction of the Ridge Road Storm Sewer
- Construction of the 29th Avenue Storm Sewer



**CAPITAL
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Capital Investment Program

Drainage Improvements

2012 Budget

- 1. Ridge Road Storm Sewer** **\$700,000**
Description: Ridge Road Storm Sewer from Ward Road to Parfet Street
Justification: The City/ RTD Gold Line IGA requires construction of the Ridge Road storm sewer. The City has entered into a contract with the Urban Drainage and Flood Control District to construct the storm sewer and fund 50% of the cost of the project.
- 2. 29th Avenue Storm Sewer** **\$850,000**
Description: Storm sewer along 29th Avenue from Ames Street to Fenton Street and South of 29th Avenue on Chase Street to a detention pond
Justification: Property owners south of 29th Avenue from Ames Street to Fenton Street experience frequent shallow flooding.

Street Improvements

- 1. 32nd and Youngfield Improvements** **\$5,517,000**
Description: 32nd Ave. widening, Wright Court to Braun Court
Justification: A Federal grant has been awarded to fund 53% of the needed street operational project.
- 2. Kipling Pedestrian Improvements** **\$343,000**
Description: Kipling Multi-use Path, 32nd Avenue to 44th Avenue
Justification: A Federal grant has been awarded to fund 78% of a muliti -use trial. The design and right-of-way acquisition is programmed for 2012.
- 3. Public Improvements Projects, Development Driven** **\$110,000**
Description: Up-coming developments may require City-financed street improvements
Justification: Contingent funding should be provided for special project needs.



DID YOU KNOW

The current value of the City's land, buildings, streets and other infrastructure is more than \$52,000,000?

4. Street Preventative Maintenance Projects \$2,000,000

Description: The annual street preventative maintenance work and costs are as follows:

Asphalt overlay:	\$1,525,000
Various streets and alleys east of Wadsworth Blvd.	
Slurry Sealing:	\$300,000
Throughout the City by priority	
Crack sealing area:	\$100,000
Throughout the City by priority	
Striping area:	\$75,000
Arterial and collector streets throughout the City by priority	

Justification: Preventative street maintenance work is required to replace defective concrete, replace or add to pavement surface by an asphalt overlay, patch isolated structural failures in existing asphalt streets, waterproof and improve the texture of asphalt wearing surfaces by a slurry seal coat and reduce water infiltration under pavements by sealing cracks. Preventative maintenance prolongs the useful life of streets and sidewalks and reduces the costly alternative of reconstructing streets.

5. Revitalization Projects \$250,000

Description: Street improvements on 38th Avenue, from Sheridan to Wadsworth Blvd.

Justification: The 38th Avenue Corridor Study proposed street improvements

Economic Development

1. Gateway Signage Program \$100,000

Description: Wadsworth Boulevard monument sign

Justification: City entry signs are warranted.

Municipal Capital Projects

1. Aerial Photography/GIS Updates \$70,000

Description: GIS program Implementation

Justification: Additional field hardware is needed to continue the development of GIS. Software and mapping updates and consulting services are also needed to further capabilities of the GIS.

