

Police Department

About Wheat Ridge Police Department

Vision

Exceptional people providing exceptional service

Mission Statement

The Wheat Ridge Police Department is committed to providing the highest standards of service in partnership with the community.

Core Values

Integrity: we will maintain Integrity in all our actions

Respect: we will treat citizens and co-workers with Respect

Courage: we will demonstrate the Courage to do what is right

Persevere: we will Persevere in the face of adversity

Initiative: we will take Initiative to serve and protect



2012 Budget Highlights

- Develop strategies and responses to reduce crime and make our roadways safer
- Enhance the quality of life in the community through education on public and personal safety and crime prevention
- Identify alternative funding sources for equipment, programs and personnel
- Provide comprehensive and coordinated disaster preparedness responses in collaboration with local, state and federal emergency preparedness entities
- Implement innovative technologies and methods for the delivery of public safety services



Police Department

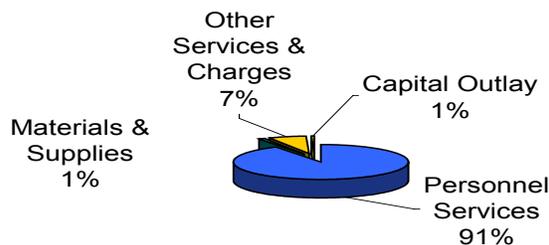
Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
Administration	4.5	4.5	4.5	4.5
Grants	0	0	3.0	3
Community Services Team	5	5	5	6
Communications Center	11	11	11	11
Crime Prevention Team	5	5	5	5
Records Team	5	5	5	5
Training & Public Info	1	1	1	1
Patrol Operations	46.5	46.5	45.5	45.5
Investigations Bureau	17	17	19	20
Crime & Traffic Team	5	5	5	5
Special Investigations	2	2	0	0
TOTAL	102	102	104	106

3.0 Community Service Officers; 1.0 Crime Prevention Officer and 0.5 Police Sergeant funded out of the Crime Prevention Fund

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$7,458,109	\$8,128,384	\$8,137,854	\$8,169,250
Materials & Supplies	\$119,186	\$132,284	\$127,749	\$108,337
Other Services & Charges	\$514,397	\$735,795	\$725,346	\$625,024
Capital Outlay	\$4,217	\$88,105	\$88,078	\$49,500
TOTAL	\$8,095,909	\$9,084,568	\$9,079,027	\$8,952,111

Total 2012 Budget by Object

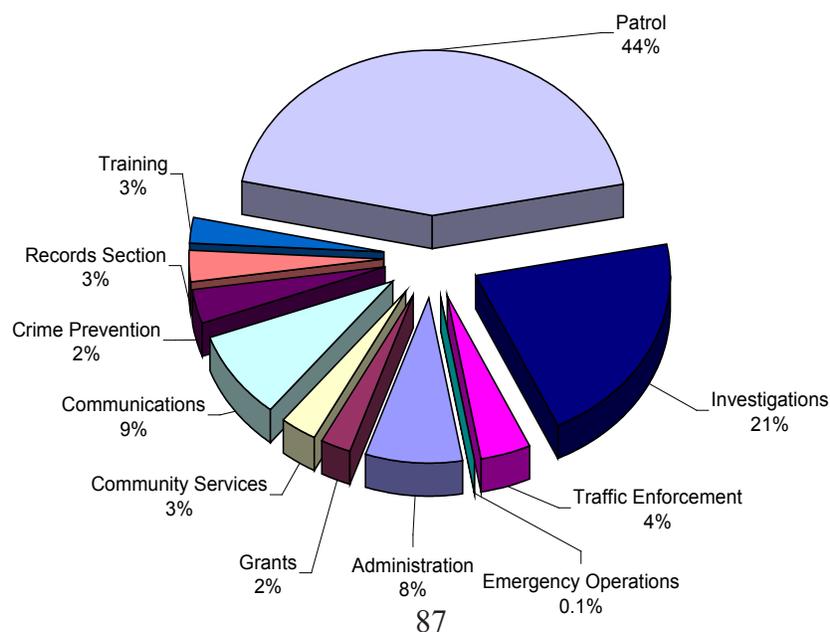


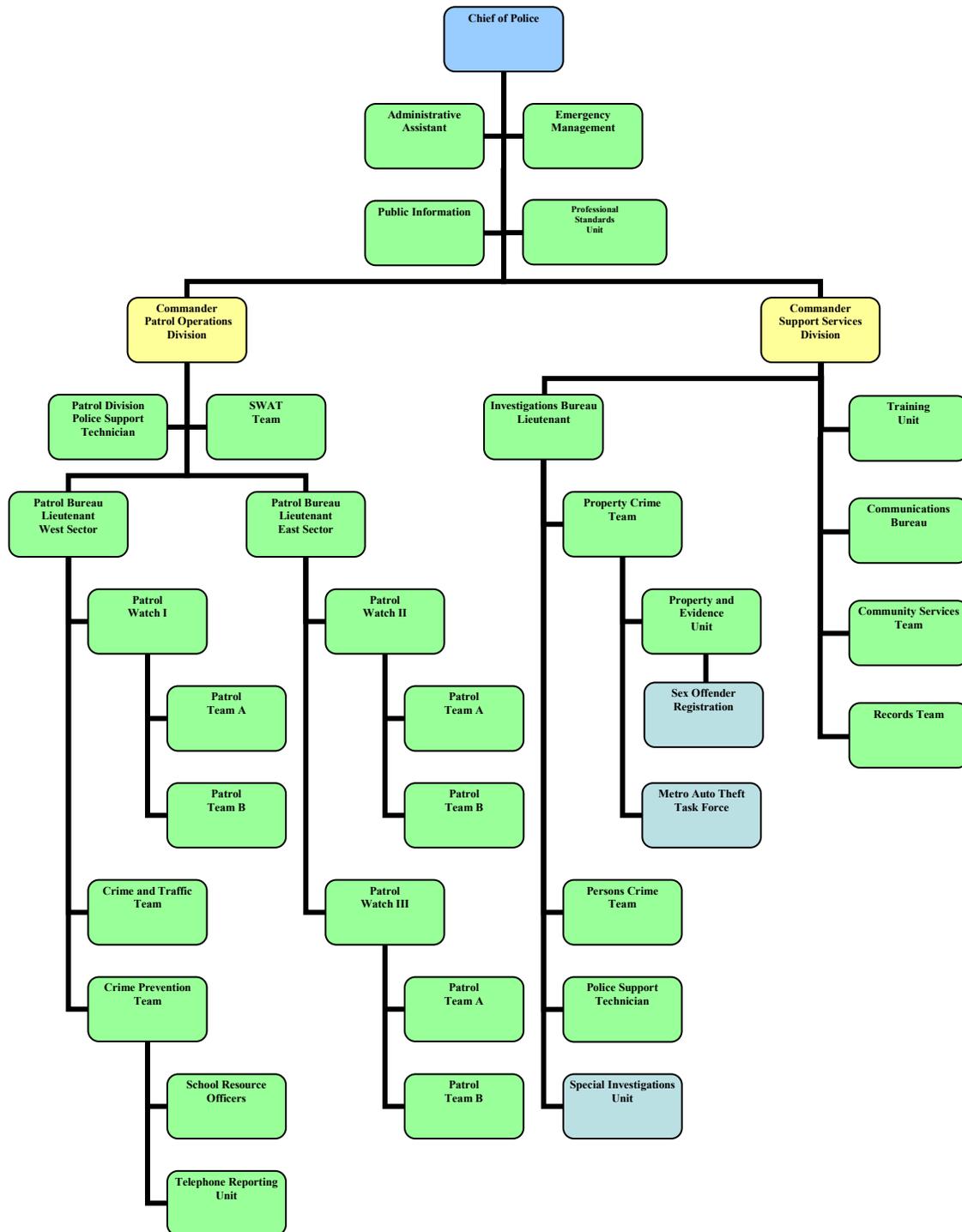
Police Department

Total Budget by Program

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Administration	\$678,480	\$705,019	\$702,769	\$731,015
Grants	\$0	\$421,810	\$431,280	\$219,771
Community Services Team	\$244,544	\$257,083	\$257,083	\$260,019
Communications Center	\$700,783	\$759,128	\$759,101	\$771,577
Crime Prevention Team	\$216,092	\$219,463	\$217,463	\$297,647
Records Team	\$257,286	\$267,552	\$267,552	\$271,758
Training & Public Info	\$204,345	\$250,482	\$249,576	\$228,517
Patrol Operations	\$3,756,003	\$4,046,453	\$4,042,260	\$3,900,533
Investigations Bureau	\$1,486,133	\$1,785,555	\$1,781,520	\$1,895,178
Crime & Traffic Team	\$345,523	\$348,508	\$348,508	\$363,901
Special Investigations	\$184,850	\$0	\$0	\$0
Emergency Operations	\$21,870	\$23,515	\$21,915	\$12,195
TOTAL	\$8,095,909	\$9,084,568	\$9,079,027	\$8,952,111

Total 2012 Budget by Program







**POLICE
DEPARTMENT
PROGRAMS**

Administration

Grants

Community Services Team

Communications Center

Crime Prevention Team

Records Team

Training & Public Info

Patrol Operations

Investigations Bureau

Crime & Traffic Team

Emergency Operations



DID YOU KNOW

The Wheat Ridge Police Department is one of 11 law enforcement agencies in Colorado to be awarded Law Enforcement Accreditation by the Commission on Accreditation for Law Enforcement Agencies, Inc. ?

Administration

Overview

- Provide professional police response to citizens' requests for service; investigation of felony crimes and drug enforcement; code enforcement services including animal enforcement and park security; police communication services; emergency management services for major incidents; crime prevention; criminal justice records storage and retrieval, and traffic enforcement and educational programs

2011 Achievements

- Reached out to community stakeholder groups through meetings, safety events, and training
- Hosted two Citizen Police Academies, a National Night Out Celebration, and the first annual "Child Safety Day"
- Achieved Advanced Law Enforcement Accreditation through the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA)
- Participated in Jefferson County and Denver Metro Area emergency preparedness exercises
- Utilized grant funding to pay for new police positions and upgraded and enhanced departmental equipment and technology needs
- Engaged citizens and business owners in problem-solving strategies to address crime, traffic and quality of life issues in East Wheat Ridge
- Completed workload analysis of the Patrol Operations Division and Investigations Bureau
- Received more than 150 commendations from citizens related to the exceptional service provided by the Police Department

2012 Objectives

- Continue to employ the Department philosophy of community policing and problem-solving to create public value to community stakeholders
- Engage citizens in problem-solving efforts to address crime, traffic, and quality of life issues in their neighborhoods
- Develop community partnerships through outreach with community stakeholders, including schools, businesses, neighborhoods and the faith-based communities
- Collaborate with the Community Development on recommendations to City Council for a Multi-Family Property Maintenance Code and a Commercial Center Property Maintenance Code

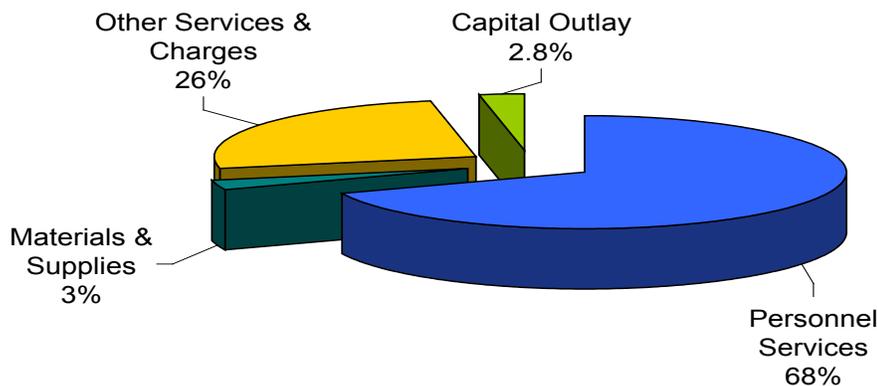
Administration

Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
Chief of Police	1	1	1	1
Police Commander	1	1	1	1
Police Sergeant	1	1	1	1
Administrative Assistant	1	1	1	1
Police Support Technician	0.5	0.5	0.5	0.5
TOTAL	4.5	4.5	4.5	4.5

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$482,963	\$486,084	\$486,084	\$503,105
Materials & Supplies	\$54,456	\$18,642	\$18,642	\$20,800
Other Services & Charges	\$139,044	\$177,660	\$175,410	\$186,610
Capital Outlay	\$2,017	\$22,633	\$22,633	\$20,500
TOTAL	\$678,480	\$705,019	\$702,769	\$731,015

Total 2012 Budget by Object



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**DID YOU
KNOW**

One School Resource Officer and one Investigations Bureau Vice/Intelligence detective is being funded through a three-year federal grant at no cost to Wheat Ridge citizens?

Grants

Overview

- The Wheat Ridge Police Department participates in a variety of federal and state grant programs that support a broad range of activities to prevent and control crime, provide police training and resources, improve the criminal justice system, and offer increased service to the community

2011 Achievements

- Utilized federal funding for the East Wheat Ridge Neighborhood Project, designed to implement specific strategies to target crime and quality of life issues in the community
- Purchased a decisional shooting system that enhances and provides for more realistic training in police use of force situations
- Applied for and received funding to assist in the purchase of ballistic protective vests for police officers
- Applied for and received funding for a detective to participate in the Metropolitan Auto Theft Task Force to assist in investigations of auto theft throughout the metro area
- Purchased scheduling software to assist in staffing allocations
- Utilized the Local Energy Assurance Plan (LEAP) to develop a standardized energy assurance and resiliency plan for energy emergencies and supply disruptions

2012 Objectives

- Utilize funding from the 2012 Edward Byrne Justice Assistance Grant to assess the physical abilities testing for recruit police officers and crime prevention efforts in East Wheat Ridge
- Select police personnel for the School Resource Officer and Vice/Intelligence Officer positions related to the Community Oriented Policing Services (COPS) grant funding
- Explore opportunities for continued federal and state grant funding to enhances police services

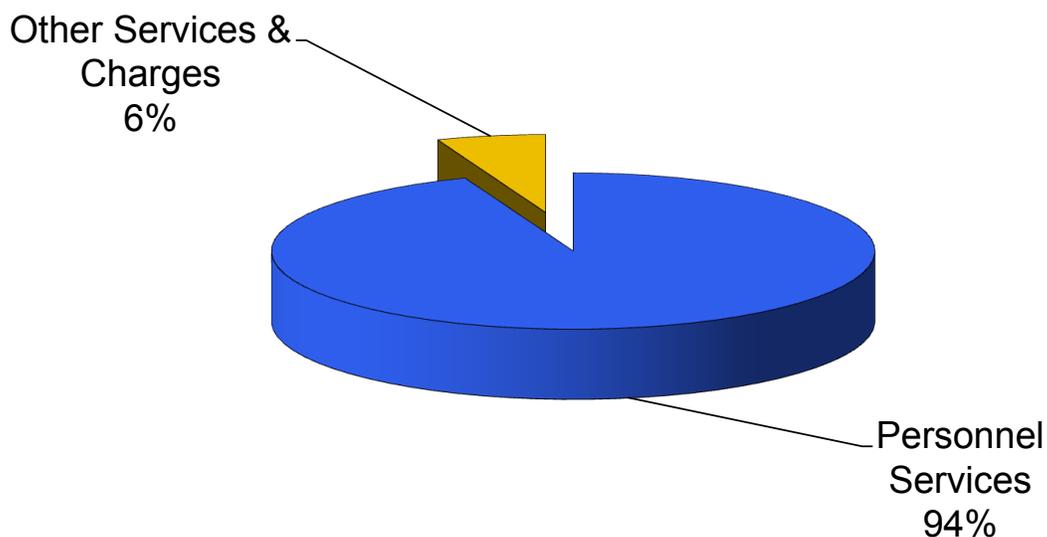
Grants

Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
Police Officer	0	1	3	3
TOTAL	0	1	3	3

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$0	\$230,754	\$240,224	\$206,937
Materials & Supplies	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$142,534	\$142,534	\$12,834
Capital Outlay	\$0	\$48,522	\$48,522	\$0
TOTAL	\$0	\$421,810	\$431,280	\$219,771

Total 2012 Budget by Object



**POLICE
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PROGRAMS**

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DID YOU KNOW

In 2011 the property inspector duties were integrated to the Community Services Team for a significant savings? The cross training of staff provides a more efficient use of City resources.

Community Services Team

Overview

- Enforce nuisance codes, animal codes, and park regulations with an emphasis on public safety and quality of life issues
- Design wildlife management programs with the cooperation of the Division of Wildlife and the Open Space Coordinator for resource protection and large predator management
- Enforce C.R.S. regarding Title 18 Criminal Codes, Title 19 Juvenile Code, Title 25 Health Codes, Title 33 Wildlife Codes and Title 35 Agriculture Codes

2011 Achievements

- Participated in community education events that promote citizen education and collaboration
- Participated on a Citywide task force recommending the City's first "Off-Leash Dog Park"
- Participated in the East Wheat Ridge Community Policing Project in partnership with Live Well and Wheat Ridge 2020 to address nuisance code issues in identified neighborhoods
- Hired seasonal employees to assist in pro-active code enforcement
- Worked with animal health care organizations to provide a monthly low cost spay/neuter clinic and three mobile vaccination clinics
- Achieved 22% dog licensing compliance

2012 Objectives

- Maintain City dog license compliance at 22%
- Work with Wheat Ridge 2020 to cleanup neighborhoods and provide no-cost dumpsters to citizens with code-related challenges
- Provide low cost spay/neuter and vaccination clinics to the public
- Create educational programs involving animal care and behavior, code enforcement, and parks use

Community Services Team

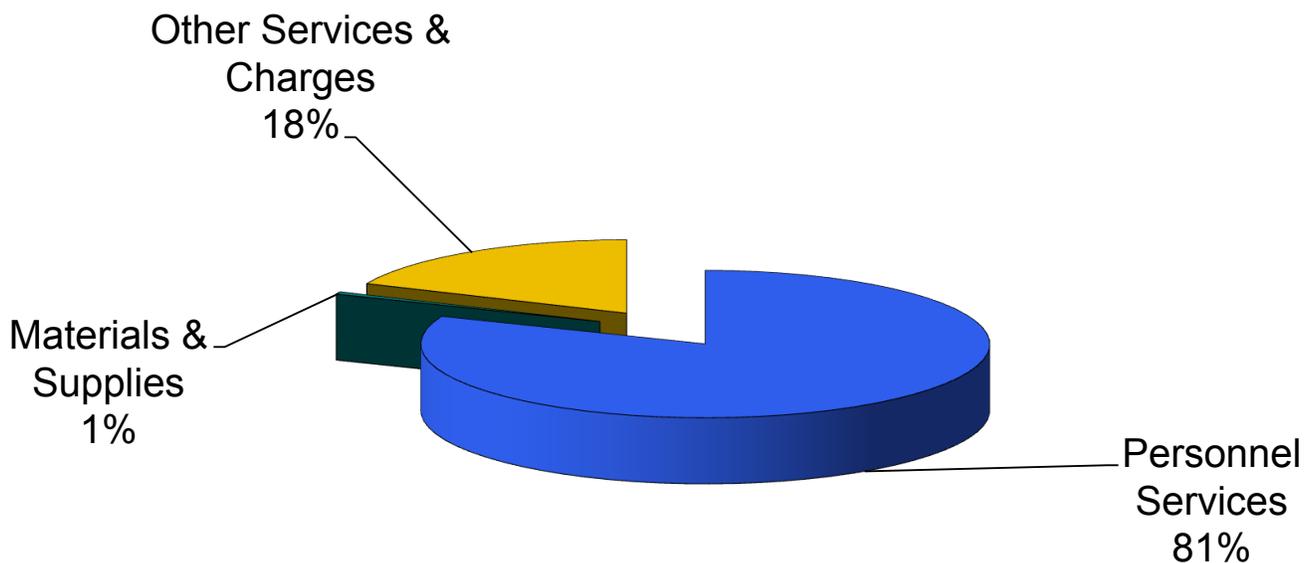
Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
Community Service Supervisor	1	1	1	1
Community Service Officer	4	4	4	5
TOTAL	5	5	5	6

Three (3) Community Service Officers are funded out of the Crime Prevention Fund

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$193,013	\$210,979	\$210,979	\$210,844
Materials & Supplies	\$1,124	\$1,391	\$1,391	\$1,375
Other Services & Charges	\$50,407	\$44,713	\$44,713	\$47,800
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$244,544	\$257,083	\$257,083	\$260,019

Total 2012 Budget by Object



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DID YOU KNOW

Cell phones account for 77% of 911 calls received, a 6% increase since 2010.

Communications Center

Overview

- Receive and dispatch calls for service in a timely, safe, orderly, and expeditious manner
- Advise citizens calling in for service of any necessary response delays, and provide follow-up calls as necessary
- Provide direction and referrals to citizens requiring information or resources that the City or Police Department can provide
- Perform computer inquiries and entries for department personnel
- Monitor and update information into the Computer Aided Dispatch system
- Increase the overall efficiency of communications through automation and mechanization
- Create an atmosphere that is conducive to community involvement
- Promote and maintain effective working relationships within the department and adjacent public safety agencies

2011 Achievements

- Received 37,368 incoming telephone calls in the first 6 months of 2011 resulting in 14,448 calls for service being dispatched
- Dispatched 757 in-progress calls for service involving an immediate threat to life or property with an average response time of two minutes and 30 seconds
- Procured new citizen notification system by which we can continue to update the community concerning incidents involving severe weather, hazards and public safety via landline, wireless phones, SMS, email, and hearing impaired devices

2012 Objectives

- Input validated data into the Computer Aided Dispatch (CAD) system to insure that correct information can be obtained through the Command Central crime reports system
- Dispatch calls in progress that present an immediate threat to life or property in an expeditious manner
- Update the shift supervisor of any calls for service that are not dispatched within 15 minutes of receiving the call

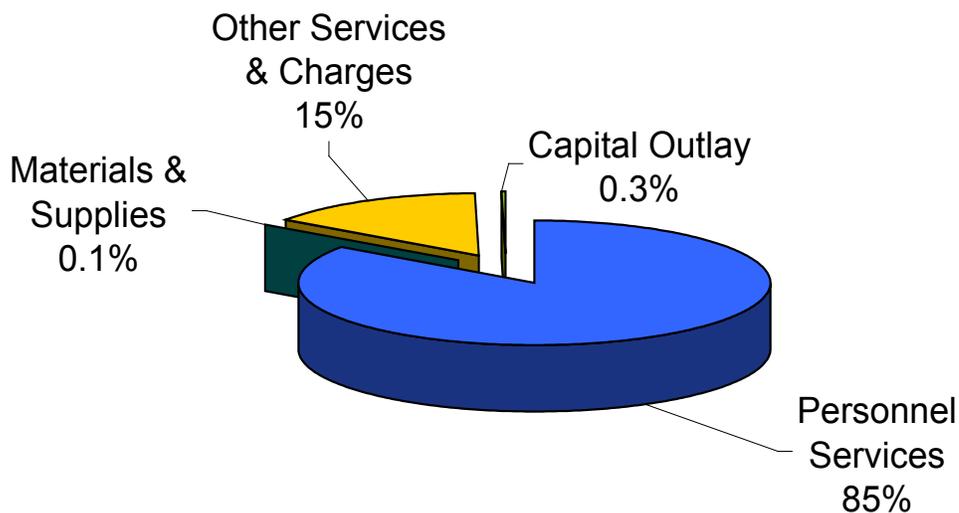
Communications Center

Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
Communications Manager	1	1	1	1
Lead Emergency Svcs. Specialist	1	1	1	1
Emergency Svcs. Specialist	9	9	9	9
TOTAL	11	11	11	11

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$605,901	\$645,728	\$645,728	\$653,277
Materials & Supplies	\$92	\$450	\$450	\$450
Other Services & Charges	\$92,590	\$110,700	\$110,700	\$115,850
Capital Outlay	\$2,200	\$2,250	\$2,223	\$2,000
TOTAL	\$700,783	\$759,128	\$759,101	\$771,577

Total 2012 Budget by Object



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DID YOU KNOW

Using TRU staff members to respond to selected calls for service has resulted in time and cost savings, rather than using police officers to handle these calls?

Crime Prevention Team

Overview

- Respond to all calls for service in all public schools in the City of Wheat Ridge, as well as assisting with teaching classes and providing special programs for private schools.
- Implement, develop, and sustain community partnerships
- Develop programs that deter crime and disorder issues and enhance safety in the community

2011 Achievements

- Selected and trained a third grant-funded SRO providing an assigned officer to each of the Middle Schools and the Wheat Ridge High School
- Met with school administrators to discuss strategies to make Wheat Ridge schools safer
- Handled more than 85% of all calls for service in the City's schools
- Increased the number of Neighborhood Watch Groups from 19 to 22, and expanded the new Lock-Box Program from 113 participants to 125
- Expanded the Coffee with a Cop program to include the Senior Community Center, providing locations on both the east and west sides of the City
- Continued to maintain the Colorado Life-Trak Program
- Implemented the citizen e-mail notification system P.O.W.R. Network, to keep citizens informed of crime trends in their neighborhoods

2012 Objectives

- Reduce thefts at WR High School by ten percent through education and enforcement efforts
- Develop and implement new middle school programs with newly assigned SROs
- Increase time in classrooms to a minimum of two hours per week for informal instruction and problem-specific presentations
- Evolve the HOLD UP program into a Police Department/Business watch/information group
- Expand the Lock-Box Program
- Increase the Neighborhood Watch groups by ten percent

Crime Prevention Team

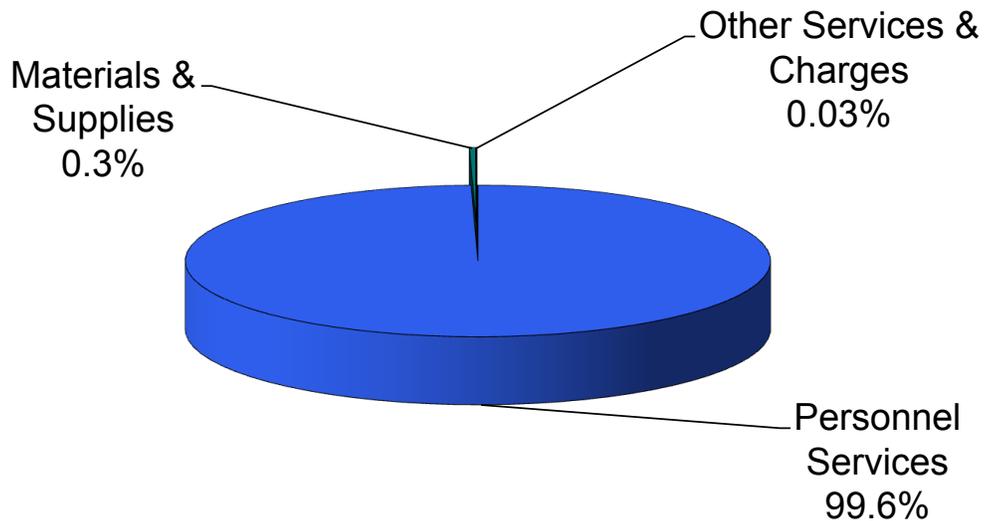
Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
Police Sergeant	1	1	1	1
Crime Prevention Officer	1	1	2	2
School Resource Officer	3	3	2	2
TOTAL	5	5	5	5

1.5 Officers funded out of the Crime Prevention Fund

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$215,994	\$217,363	\$217,363	\$296,547
Materials & Supplies	\$13	\$2,000	\$0	\$1,000
Other Services & Charges	\$85	\$100	\$100	\$100
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$216,092	\$219,463	\$217,463	\$297,647

Total 2012 Budget by Object



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DID YOU KNOW

The Police Records division's use of volunteers to assist with duties and projects saves overtime costs? Managing the volume of paper documents also reduces the need to seek off-site storage for records.

Records Team

Overview

- Collect, store, preserve, and disseminate official actions and criminal justice records using automated and manual processes to provide timely, accurate, and complete records for police operations
- Complete technical and statistical data entry from police reports into department and state computer system in accordance with policy and statutes
- Establish security control measures to ensure the security and safe-keeping of police records
- Serve as a public reception center for the community with counter and telephone contacts for the Police Department
- Disseminate record information to the public and other government agencies on request

2011 Achievements

- Completed the technical data entry for:
 - 21,500 police reports, which included 12,700 case reports, of which 1,400 were accident reports
 - 6,000 traffic and parking summonses
 - 675 police contacts
 - 2,300 arrests and criminal summonses for criminal and ordinance violations
- Received 2,275 requests for the release of department criminal justice records that included:
 - 1,400 requests from citizens and 875 requests from insurance companies for 2,100 case reports and accident reports
- Registered 350 dogs for the Foothills Animal Shelter
- Forwarded 5,800 criminal cases, traffic summonses, and parking tickets to County and Municipal Courts for prosecution
- Forwarded 750 records and case reports to other government agencies

2012 Objectives

- Complete scanning of documents attached to older case reports
- Develop procedures to audit police case report files on a regular, ongoing basis
- Provide an alternate method to release criminal justice records not deemed closed or confidential through the City website

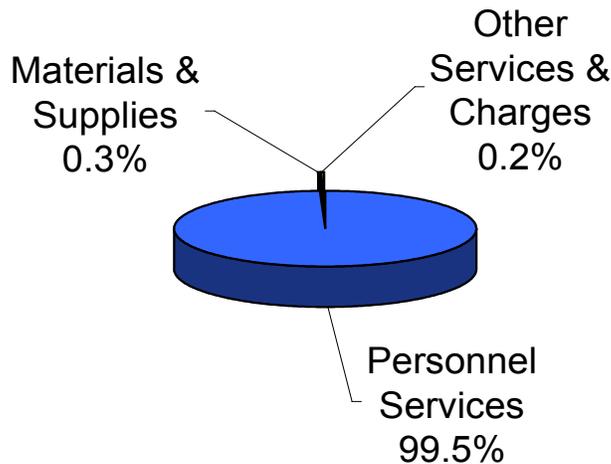
Records Team

Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
Records Supervisor	1	1	1	1
Records Management Specialist	4	4	4	4
TOTAL	5	5	5	5

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$256,847	\$266,492	\$266,492	\$270,528
Materials & Supplies	\$319	\$560	\$560	\$730
Other Services & Charges	\$120	\$500	\$500	\$500
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$257,286	\$267,552	\$267,552	\$271,758

Total 2012 Budget by Object



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DID YOU KNOW

All Wheat Ridge Police Officers attend a mandatory 40-hour in-service training block each year? The Department seeks alternative funding for training through the use of grants, scholarships and hosting course discounts.

Training and Public Information

Overview

- Coordinate training for all Police Department personnel
- Locate specialized, advanced training
- Develop in-service training program for the department
- Maintain training history, reference materials and website
- Represent department on various committees and organizations
- Manage uniform and equipment repair and replacement requests
- Supervise police recruits
- Respond to public information requests from the media and citizens related to crime, police department activity, and employment

2011 Achievements

- Processed more than 300 training requests and provided time and/or funding for over 12,000 hours of classroom and skills training
- Supervised seven police recruits through academy basic training
- Facilitated over 950 hours of new employee orientation training
- Coordinated in excess of 3,500 hours of in-service training
- Authored and distributed over 60 media and public awareness releases

2012 Objectives

- Maximize no-cost training through scholarships and grants
- Provide annual in-service training of high value and impact
- Provide relevant briefing training to officers and investigators
- Provide focused leadership training for police supervisors
- Ensure timely and accurate information to the public via appropriate media outlets
- Maximize community outreach and education through continued support and updates to the City website
- Scan Department resource manuals into the Police Intranet for electronic access
- Complete the training room remodel

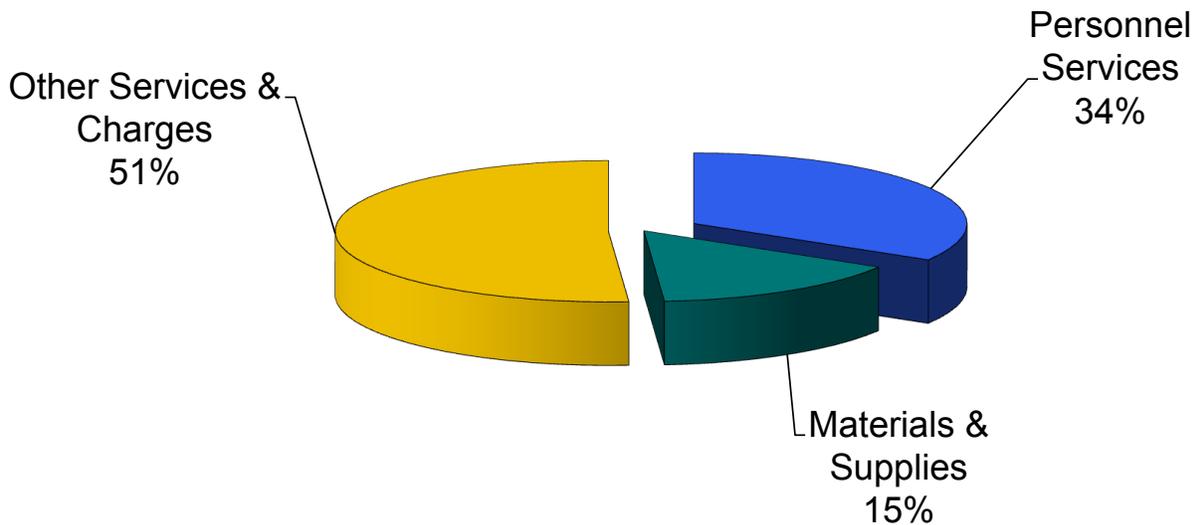
Training and Public Information

Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
Training & Public Information Officer	1	1	1	1
TOTAL	1	1	1	1

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$73,112	\$76,499	\$76,499	\$76,796
Materials & Supplies	\$31,784	\$56,983	\$56,983	\$34,721
Other Services & Charges	\$99,449	\$117,000	\$116,094	\$117,000
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$204,345	\$250,482	\$249,576	\$228,517

Total 2012 Budget by Object



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DID YOU KNOW

Patrol is able to save between 200 and 500 hours of potential overtime per month by adjusting the days off to accommodate the absences?

Patrol Operations

Overview

- Promote positive and proactive partnerships by working with community groups and citizens to resolve crime and safety problems
- Conduct various neighborhood meetings
- Refine personnel deployment methods to provide the highest standards of customer service possible through the use of crime analysis software and available statistical information
- Provide proactive, yet fair and impartial, enforcement of all the laws of the City, State, and Federal Governments

2011 Achievements

- Participated in 18 on-going community problem solving projects
- Participated in SAFER Wheat Ridge (COMPSTAT) Program as part of the department's "community policing" philosophy
- Provided an average of eight hours per month of briefing training to patrol bureau officers
- Conducted a community-oriented policing project between Sheridan and Harlan, in partnership with Wheat Ridge 2020 and LiveWell Wheat Ridge. Held 10 community meetings and officers patrolled weekly in marked vehicles and on bicycles
- Conducted 110 hours of SWAT in-house training
- Participated in two multi-jurisdictional exercises

2012 Objectives

- Identify and proactively seek solutions with neighborhood groups to identify and address criminal activity, traffic enforcement, quality of life issues, and neighborhood disputes
- Engage in 20 community oriented policing projects in 2011
- Implement, refine, and evaluate the SAFER Wheat Ridge program, in support of the department's "community policing" philosophy
- Reduce dangerous driving and traffic accidents through the increased enforcement of traffic laws
- Respond and deal with 90 percent of traffic issues by responding and mitigating within 72 hours
- Respond to emergency calls within five minutes, 100 percent of the time
- Fulfill expectations of citizens regarding direct police contact 98 percent of the time

Patrol Operations

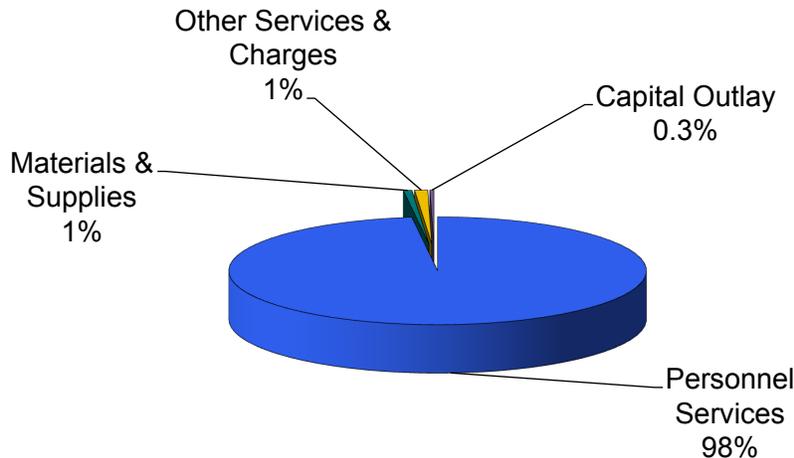
Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
Police Commander	1	1	1	1
Police Lieutenant	2	2	2	2
Police Sergeant	6	6	6	6
Police Officer	35	34	34	34
Police Support Technician	0.5	0.5	0.5	0.5
Police Support Clerk	2	2	2	2
TOTAL	46.5	45.5	45.5	45.5

1.5 positions funded out of Crime Prevention Fund

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$3,715,103	\$3,978,647	\$3,978,647	\$3,823,753
Materials & Supplies	\$15,322	\$28,853	\$28,853	\$25,565
Other Services & Charges	\$25,578	\$38,953	\$34,760	\$39,215
Capital Outlay	\$0	\$0	\$0	\$12,000
TOTAL	\$3,756,003	\$4,046,453	\$4,042,260	\$3,900,533

Total 2012 Budget by Object



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An economical transcription alternative for investigative interviews is outsourcing? This eliminates the need to pay staff overtime and results in an estimated cost savings of \$1,200.

Investigations Bureau

Overview

- Investigation of all serious criminal activity in the City of Wheat Ridge (sex assaults, robberies, burglaries, homicides, criminal trespasses, and illegal drug activity). The bureau is organized into teams, or units which include: Special Investigations Unit (drug investigations), Evidence, Persons, and Property Teams
- Investigate and reduce unlawful sale and use of narcotics
- Actively and effectively participate in the West Metro Drug Task Force
- Register and monitor sexual predators in the community

2011 Achievements

- Attained an 85% success rate for criminal convictions on cases filed with the First Judicial District Attorney's Office
- Added a grant-funded Vice/Intelligence Detective position that reports directly to the Investigations Bureau Lieutenant
- Continued to partner with other agencies on criminal investigations, including participation in the West Metro Drug Task Force, the Critical Incident Response Team, and Metropolitan Auto Theft Task Force
- In the first six months of 2011, WRPD investigators provided 15 separate training presentations to outside groups and agencies regarding their investigative specialties
- Updated the policies associated with investigative processes to comply with CALEA standards

2012 Objectives

- Maintain relationships with various investigations units and collaborative criminal justice efforts
- Strive for an 80% successful prosecution rate based on the District Attorney's prosecution reports
- Work with other bureaus in the department on coordinated responses to areas exhibiting specific crime and quality of life issues
- Establish processes and procedures for the new Vice/Intelligence position and collaborate with other Vice/Intelligence units in the area
- Provide crime information to citizens through the POWR network on a regular basis

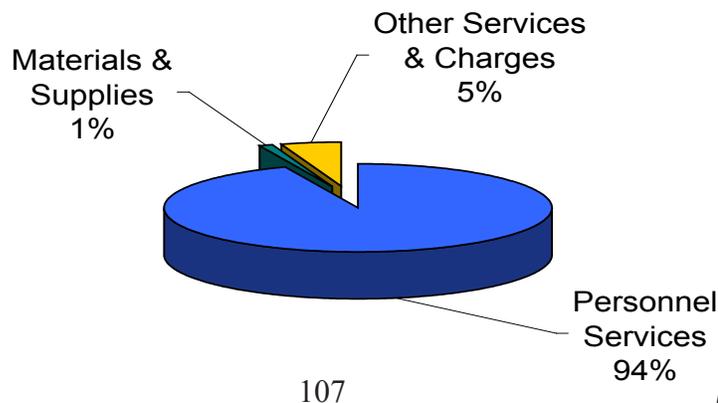
Investigations Bureau

Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
Police Lieutenant	1	1	1	1
Police Sergeant	2	2	2	2
Police Officer	10	10	12	13
Police Support Technician	2	2	2	2
Sr. Evidence Technician	1	1	1	1
Evidence Technician	1	1	1	1
TOTAL	17	17	19	20

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$1,389,309	\$1,675,900	\$1,675,900	\$1,781,912
Materials & Supplies	\$15,504	\$17,535	\$15,000	\$18,546
Other Services & Charges	\$81,320	\$92,120	\$90,620	\$94,720
Capital Outlay	\$0	\$0	\$0	\$0
TOTAL	\$1,486,133	\$1,785,555	\$1,781,520	\$1,895,178

Total 2012 Budget by Object



**POLICE
DEPARTMENT
PROGRAMS**

- Administration
- Grants
- Community Services Team
- Communications Center
- Crime Prevention Team
- Records Team
- Training & Public Info
- Patrol Operations
- Investigations Bureau
- Crime & Traffic Team**
- Emergency Operations



DID YOU KNOW

WRPD held the first annual Wheat Ridge Child Safety Fair, providing free car seats and bicycle helmets to children of more than 60 families? Seventy five percent of the event was funded through grant money and local business donations.

Crime and Traffic Team

Overview

- Educate community members on traffic enforcement issues
- Analyze accident data to reduce accidents
- Conduct school zone traffic enforcement to make routes to school safer for students
- Reduce the number of abandoned automobiles in the City by directed enforcement of City ordinances in residential areas
- Target overweight tractor/trailers on our streets and highways
- Identify and proactively attack crime trends and quality of life issues

2011 Achievements

- Educated officers on addressing driving behaviors associated with citizen requests for service, aggressive behavior, high traffic accident locations, and traffic collisions
- Participated in local and multi-jurisdictional efforts that targeted wanted offenders
- Conducted education and enforcement efforts to address issues related to liquor licensees
- Coordinated and implemented a bilingual community Child Safety Fair
- Obtained Police motorcycle operator certifications and Level 3 accident reconstruction certifications for all members
- Participated in the development and implementation of a new multi-jurisdictional Highway Interdiction Team through the West Metro Drug Task Force
- Issued over 1,600 traffic citations and investigated two fatal and three serious injury accidents

2012 Objectives

- Create accountability by assigning officers to geographic areas to reduce traffic-related problems in specific neighborhoods
- Participate in statewide and metro-area traffic safety and enforcement
- Continue work with the multi-jurisdictional drug interdiction unit
- Commit a minimum of 40 hours per month to high intensity enforcement at the City's five most dangerous accident locations
- Plan and execute a second Child Safety Fair

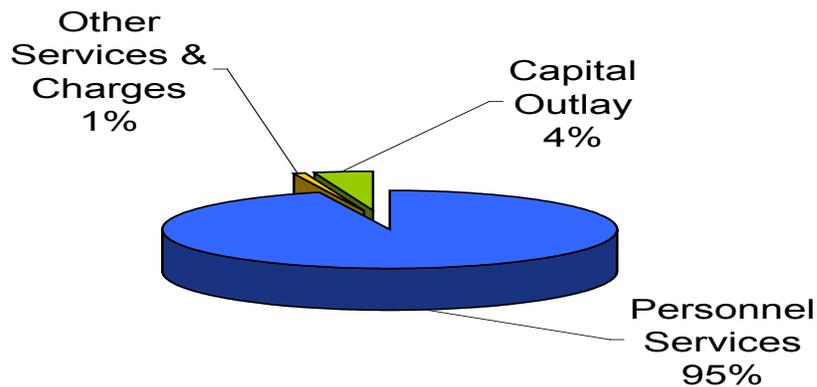
Crime & Traffic Team

Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
Police Sergeant	1	1	1	1
Police Officer	4	4	4	4
TOTAL	5	5	5	5

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$341,477	\$339,938	\$339,938	\$345,551
Materials & Supplies	\$0	\$0	\$0	\$0
Other Services & Charges	\$4,046	\$2,870	\$2,870	\$3,350
Capital Outlay	\$0	\$5,700	\$5,700	\$15,000
TOTAL	\$345,523	\$348,508	\$348,508	\$363,901

Total 2012 Budget by Object



**POLICE
DEPARTMENT
PROGRAMS**

- Administration
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DID YOU KNOW

The City saves money by participating in a combined Wheat Ridge/Lakewood Emergency Operations Center? Equipment costs are shared between the agencies, reducing costs for both municipalities.

Emergency Operations

Overview

- The Emergency Operations program covers expenses for the Jefferson/Adams County Hazmat Team affiliation, exercise design and implementation, and hazardous waste facility costs. The update of the emergency plan and annual exercises are ongoing activities

2011 Achievements

- Participated in two county and three metro exercises
- Created an emergency preparedness committee with representation from Wheat Ridge Fire and other City Departments
- Attended quarterly training with Lakewood to ensure we could interchange personnel in the Joint Emergency Operations Center
- Completed testing of the emergency warning sirens and involved HAM operators to test their communication capabilities
- Participated in training, meetings, and exercises with State and County Offices of Emergency Management, the Health Department, and local hospitals
- Developed a "Top of the Hour" video on Emergency Management to improve community awareness
- Met with the faith-based community and assisted-living facilities to assist with the whole community approach to preparedness

2012 Objectives

- Participate in at least two county-wide exercises
- Continue development of City Emergency Management Committee
- Improve technical communication capabilities between Command Post, EOC, and Policy Room
- Continue outreach efforts to faith-based and assisted-living communities to enhance citizen preparation for emergencies
- Improve hazardous material incident coordination and response with fire departments and Police technicians
- Conduct annual testing of the Emergency Warning System
- Plan and participate in emergency exercises at the local, county, and regional level
- Develop partnerships with governmental and private entities participating in emergency management and planning
- Inspect equipment quarterly to ensure CALEA compliance in both the EOC and Command Post

Emergency Operations

Staffing and Financial Summary

	2009 Authorized	2010 Authorized	2011 Authorized	2012 Authorized
No Staff Authorized	0	0	0	0
TOTAL	0	0	0	0

	2010 Actual	2011 Adjusted	2011 Estimated	2012 Adopted
Personnel Services	\$0	\$0	\$0	\$0
Materials & Supplies	\$112	\$5,870	\$5,870	\$5,150
Other Services & Charges	\$21,758	\$8,645	\$7,045	\$7,045
Capital Outlay	\$0	\$9,000	\$9,000	\$0
TOTAL	\$21,870	\$23,515	\$21,915	\$12,195

Total 2012 Budget by Object

