

Vision, Goals and Priorities

Wheat Ridge Vision 2025

**WHEAT RIDGE is a BEAUTIFUL CITY
And a COMMUNITY FOR FAMILIES.**

**WHEAT RIDGE has GREAT NEIGHBORHOODS,
VIBRANT ACTIVITY CENTERS and MULTI-MODAL TRANSPORTATION.**

**WHEAT RIDGE RESIDENTS enjoy an ACTIVE, HEALTHY LIFE STYLE, and HOME-
TOWN FEELING AND PRIDE.**

***WHEAT RIDGE -
A GREAT PLACE TO LIVE!***



City of Wheat Ridge Goals 2017

Financially Sound City Providing Quality Services



Economically Viable Activity Centers



Choice of Desirable Neighborhoods



More Attractive Wheat Ridge



Targets for Action

Top Priorities

Storm Water Utility *(Ongoing)*
Ten-Year Infrastructure Plan *(Ongoing)*
City Sustainability Policy and Plan *(Ongoing)*
Clear Creek Crossing Development Agreement *(Ongoing)*
38th and Wadsworth Redevelopment *(Ongoing)*
TOD/Ward Road Station Plan *(Ongoing)*

High Priorities

WR2020—Relationship to City *(Ongoing)*
Employee Compensation *(Ongoing)*
Service Priorities and Funding *(Ongoing)*
Diverse Housing Plan *(Ongoing)*
Aging Population Needs Assessment and Plan *(Ongoing)*
Targeted Housing/Business Incentive Package *(Ongoing)*

Priorities

Street Utility *(Ongoing)*
38th Avenue Corridor Plan *(Ongoing)*
Applewood Shopping Center Revitalization *(Ongoing)*
Multi-Family Rental Property Maintenance Code *(Ongoing)*
Commerical Center Property Maintenance Code *(Ongoing)*

Budgeting for Priorities

The City of Wheat Ridge is in the process of incorporating a priority-based approach in the annual budget process. Priority Based Budgeting is a resource alignment tool and prioritization methodology that the City has adopted to measure the City's financial health and wellness. Based on the City Council Strategic Plan, and the priority-based budgeting work underway, each department highlights the following information tied to the strategic vision of the City:

2013 Budget Priorities
Core Businesses
2012 Strategic Accomplishments
2013 Strategic Priorities

Priority-Based Budgeting Process

Employees from throughout the organization participate in the Priority Based Budgeting process to further align City resources with the results desired. The steps in this process include:

Determine Results
Define Results
Identify Programs and Services
Score Programs Based on their Influence on Achieving Results
Prioritize Programs

Priority Results

The results identified in the City's Priority Based Budget process are directly related to the City Council 2017 goals. They are:

Safe Community
Economic Vitality
Desirable, Diverse and Connected Neighborhoods
Healthy, Attractive and Well-Maintained Community
Effective Transportation and Mobility Options
Good Governance



