

# Police Department

## About the Police Department

The Wheat Ridge Police Department is a full service suburban police department organized under two major divisions: Patrol Operations and Support Services. The key public safety services provided to citizens and visitors to the community include emergency and non-emergency response, criminal investigations, traffic safety, nuisance code, animal control, parks enforcement, crime prevention, school resource officers, and establishment of community partnerships to enhance problem-solving efforts.

***Vision:***

Exceptional people providing exceptional service

***Mission Statement***

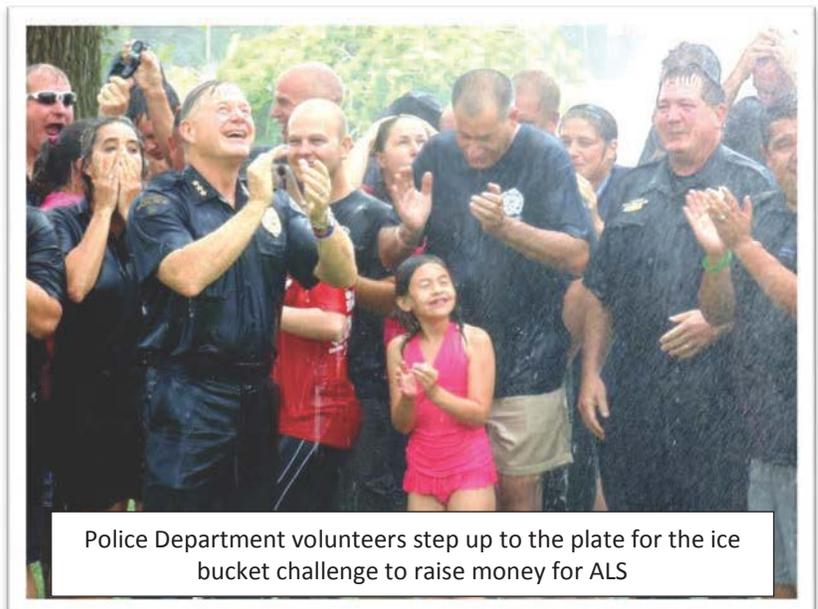
The Wheat Ridge Police Department is committed to providing the highest standards of service in partnership with the community.

**2015  
Budget Priorities**

- Maintain the priorities of effective law enforcement responses for emergency and non-emergency assistance
- Address quality of life issues through education and directed enforcement efforts
- Utilize a data-driven approach to reduce crime, make roadways safer and address quality of life issues
- Improve service delivery and efficiency through regional partnerships
- Research and implement innovative solutions for delivery of public safety services
- Coordinate and implement comprehensive emergency preparedness responses



Police Chief Dan Brennan



Police Department volunteers step up to the plate for the ice bucket challenge to raise money for ALS

# Police Department

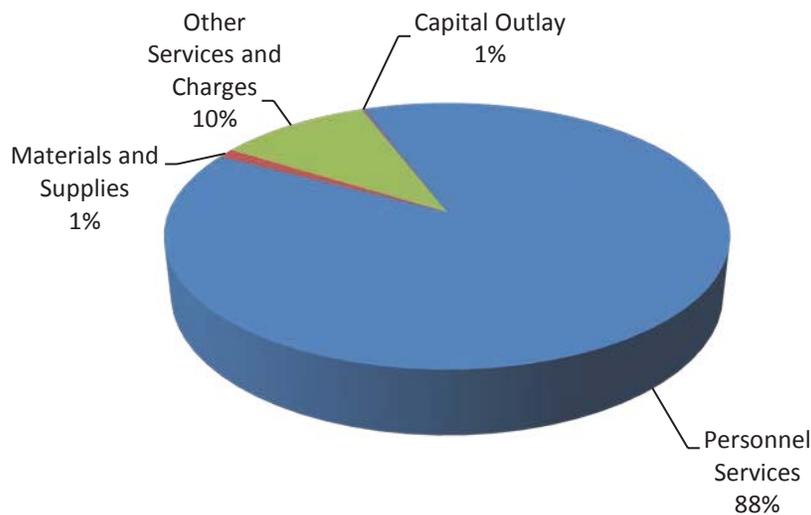
## Staffing and Financial Summary

	2012 Authorized	2013 Authorized	2014 Authorized	2015 Authorized
Administration	4.5	4.5	5	5
Grants	3	3	3	1
Community Services Team	6	6	6	6
Communications Center	11	11	11	13
Crime Prevention Team	5	5	4	5
Records Team	5	4	4	6
Training & Public Information	1	1	1	1
Patrol Operations	45.5	46.5	47	45
Investigations Bureau	20	20	20	21
Crime & Traffic Team	5	5	5	5
<b>Total</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>108</b>

3.0 Community Service Officers; 1.0 Crime Prevention Officer and 0.5 Police Sergeant are funded out of the Crime Prevention Fund. School Resource Officer and Vice/Intell Officer, moved from Grants to Crime Prevention and Investigations for 2015.

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$7,882,132	\$8,382,819	\$8,363,599	\$8,524,904
Materials and Supplies	\$98,462	\$142,966	\$136,906	\$108,124
Other Services and Charges	\$632,557	\$747,976	\$706,958	\$997,055
Capital Outlay	\$20,064	\$37,477	\$30,884	\$26,150
<b>Total</b>	<b>\$8,633,214</b>	<b>\$9,311,238</b>	<b>\$9,238,347</b>	<b>\$9,656,233</b>

### Total 2015 Budget by Object

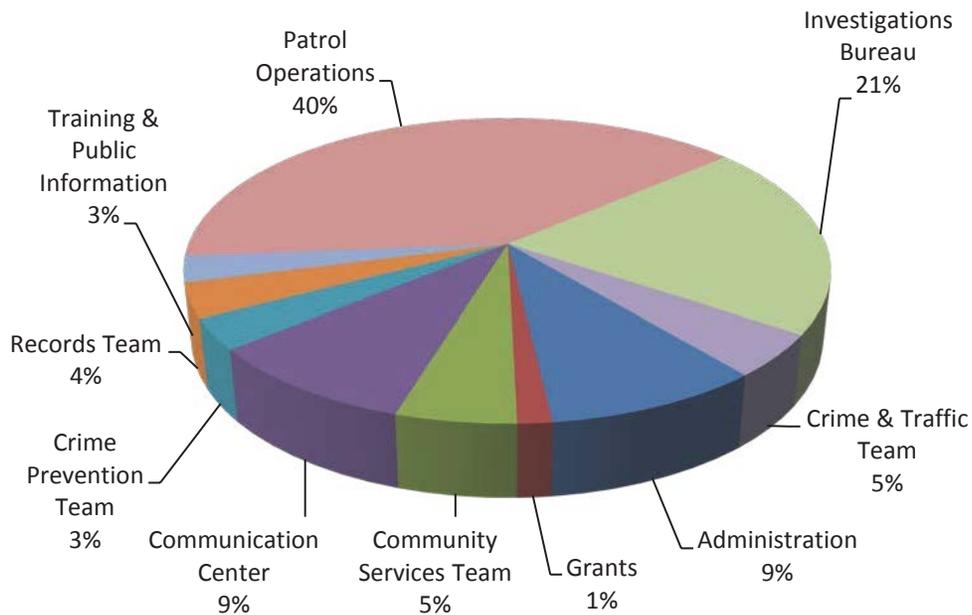


# Police Department

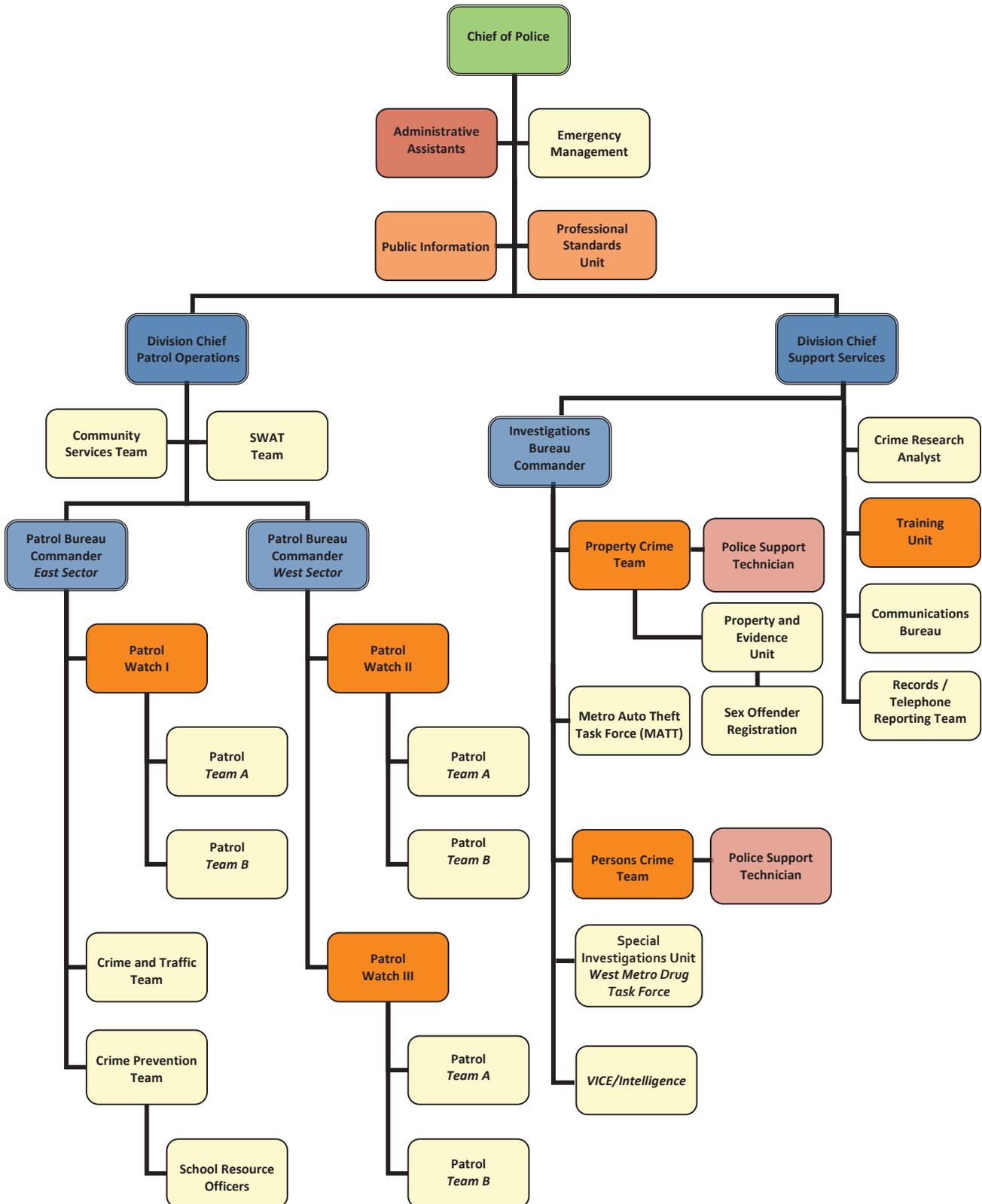
Total Budget by Program

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Administration	\$715,634	\$803,203	\$792,592	\$893,730
Grants	\$258,197	\$274,919	\$274,979	\$142,448
Community Services Team	\$241,174	\$284,440	\$278,346	\$494,477
Communication Center	\$740,216	\$827,506	\$803,277	\$899,422
Crime Prevention Team	\$318,608	\$304,409	\$304,409	\$314,448
Records Team	\$207,694	\$346,561	\$333,566	\$351,737
Training & Public Information	\$217,667	\$261,883	\$257,581	\$267,443
Patrol Operations	\$3,976,477	\$4,071,595	\$4,061,265	\$3,858,706
Investigations Bureau	\$1,679,457	\$1,788,721	\$1,785,181	\$1,996,625
Crime & Traffic Team	\$269,390	\$348,001	\$347,151	\$437,197
Emergency Operations	\$8,700	\$0	\$0	\$0
	<b>\$8,633,214</b>	<b>\$9,311,238</b>	<b>\$9,238,347</b>	<b>\$9,656,233</b>

Total 2015 Budget by Program



# Police Department





## Police Department Administration

01-201

### Core Business

- Provide overall administration for the Police Department's emergency and non-emergency service delivery programs
- Provide direction related to policy and procedure development, professional standard investigations, selection and training of police employees, public information and media relations, emergency management, adherence to state and national law enforcement accreditation standards, and community outreach efforts related to crime prevention

### 2014 Strategic Accomplishments

- Achieved state and national law enforcement accreditation status
- Supported and maintained data-driven strategies and programs that addressed the prevention, deterrence and reduction of crime, and held offenders accountable
- Continued efforts to regionalize, consolidate or share public safety services
- Worked with federal, state and local emergency preparedness entities to develop and implement a comprehensive disaster preparedness response
- Evaluated law enforcement technology to improve the efficiency and effectiveness of public safety services
- Participated in planning and opening of a Jefferson County Regional Forensic Crime Lab

### 2015 Strategic Priorities

- Utilize financial resources fairly, efficiently and effectively to ensure quality core public safety services
- Support and maintain data-driven strategies and programs that address the prevention, deterrence and reduction of crime and hold offenders accountable
- Continue efforts to regionalize, consolidate or share public safety services including a regionalized records management system and 911 Center
- Work with federal, state and local emergency preparedness entities to develop and implement best practices for comprehensive disaster preparedness response
- Evaluate technology trends to make the department more efficient and effective in providing public safety services

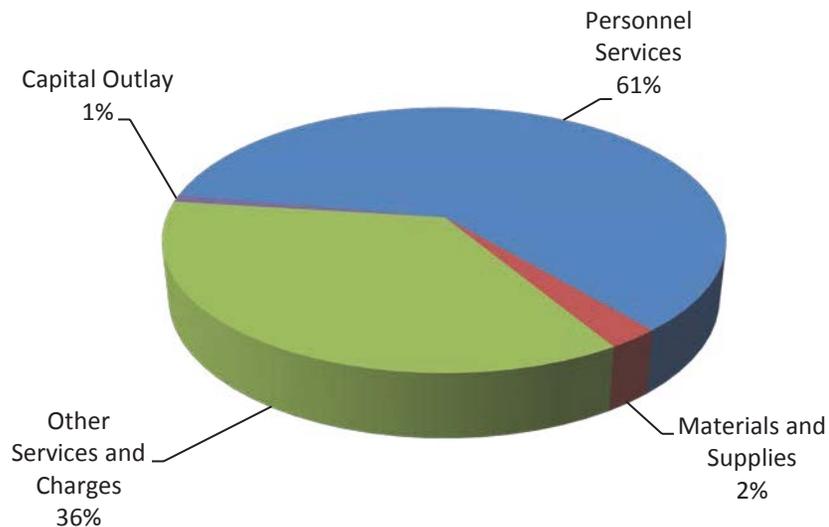
# Administration

Staffing and Financial Summary  
01-201

	2012 Authorized	2013 Authorized	2014 Authorized	2015 Authorized
Chief of Police	1	1	1	1
Division Chief	0	0	1	1
Police Commander	1	1	0	0
Police Sergeant	1	1	1	1
Administrative Assistant	1	1	2	2
Police Support Technician	0.5	0.5	0	0
	4.5	4.5	5	5

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$492,256	\$532,167	\$526,167	\$545,365
Materials and Supplies	\$25,568	\$23,300	\$21,700	\$22,800
Other Services and Charges	\$182,115	\$238,249	\$236,725	\$318,465
Capital Outlay	\$15,696	\$9,487	\$8,000	\$7,100
	\$715,634	\$803,203	\$792,592	\$893,730

## Total 2015 Budget by Object



## Police Department Grants

01-202

### Core Business

The Wheat Ridge Police Department participates in a variety of federal and state grant programs that support a broad range of activities:

- Preventing and controlling crime
- Providing police training and resources
- Improving the criminal justice system
- Increasing law enforcement services to the community

### 2014 Strategic Accomplishments

- Utilized funding from the 2011 Edward Byrne Justice Assistance Grant for physical abilities testing of recruit police officers, and crime prevention efforts in East Wheat Ridge
- Utilized funding from the 2013 Edward Byrne Justice Assistance Grant to supplement police department equipment, upgrade SWAT weapons and provide directed enforcement activities in the East Wheat Ridge Project area
- Conducted DUI and seatbelt enforcement projects utilizing Department of Transportation funding
- Purchased ballistic protective vests for police officers utilizing grant funds
- Participated in the Metro Auto Theft Task Force
- Utilized Community Oriented Policing Services (COPS) grant funding for a School Resource Officer and Vice/Intelligence Officer position

### 2015 Strategic Priorities

- Utilize funding from the 2014 Edward Byrne Justice Assistance Grant for the SWAT Team to purchase two sets of night vision equipment
- Utilize federal funding for crime prevention strategies targeting crime and quality of life issues in specific neighborhoods in the community
- Conduct DUI and seatbelt enforcement projects throughout the City

## Grants

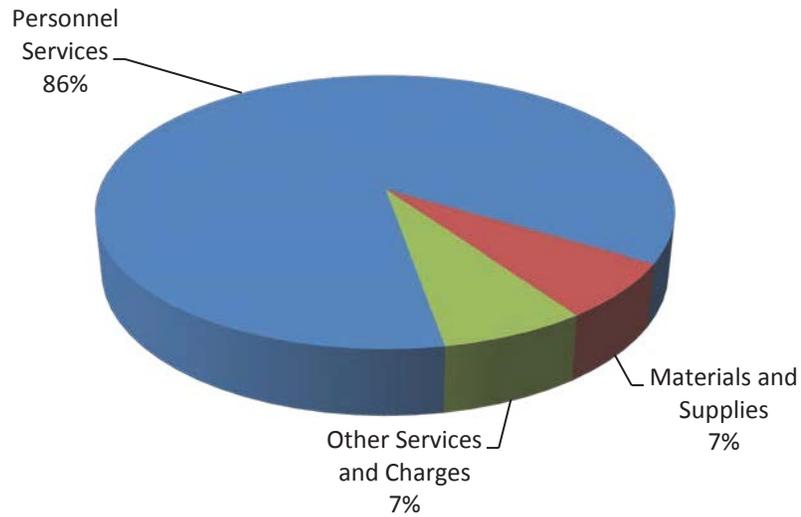
Staffing and Financial Summary  
01-202

	2012 Authorized	2013 Authorized	2014 Authorized	2015 Authorized
Police Officer	3	3	3	1
	3	3	3	1

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$228,260	\$237,580	\$237,640	\$122,948
Materials and Supplies	\$18,905	\$16,750	\$16,750	\$9,500
Other Services and Charges	\$11,032	\$20,589	\$20,589	\$10,000
Capital Outlay	\$0	\$0	\$0	\$0
	\$258,197	\$274,919	\$274,979	\$142,448

### Total 2015 Budget by Object



## Police Department Community Services Team

01-203

### Core Business

- Provide proactive enforcement and response to citizen calls for service due to nuisance code violations such as junk, weeds and abandoned vehicles
- Provide proactive enforcement and response to citizens calls for exterior commercial property maintenance code violations such as the sign code violations, parking lot standards, and dumpster enclosure issues
- Evaluate animal-related City ordinances and state laws related to domestic animals, dog licensing and wildlife management and provide education and enforcement regarding those ordinances
- Provide proactive education and enforcement of City ordinances and state laws regarding parks and open spaces

### 2014 Strategic Accomplishments

- The Community Services Team responded to 7,746 total calls for service, including 2,199 nuisance code calls, 1,848 animal related calls and 198 parks calls for service
- Increased proactive enforcement of nuisance code violations on residential and commercial properties due to an increase in seasonal CSOs
- Improved compliance of public safety issues and code violations at the hotel and motels
- Implemented the Coyote Management Plan
- Continued the East Wheat Ridge Community project to address quality of life issues
- Implemented proactive education and enforcement of City ordinances in parks and greenbelt areas
- Achieved 20% dog license compliance through education and enforcement

### 2015 Strategic Priorities

- Continue the East Wheat Ridge Community project to address quality of life issues
- Continue proactive education and enforcement of nuisance code violations on residential and commercial properties
- Continue to gain compliance on public safety issues and code violations at hotels and motels

## Community Services Team

### Staffing and Financial Summary

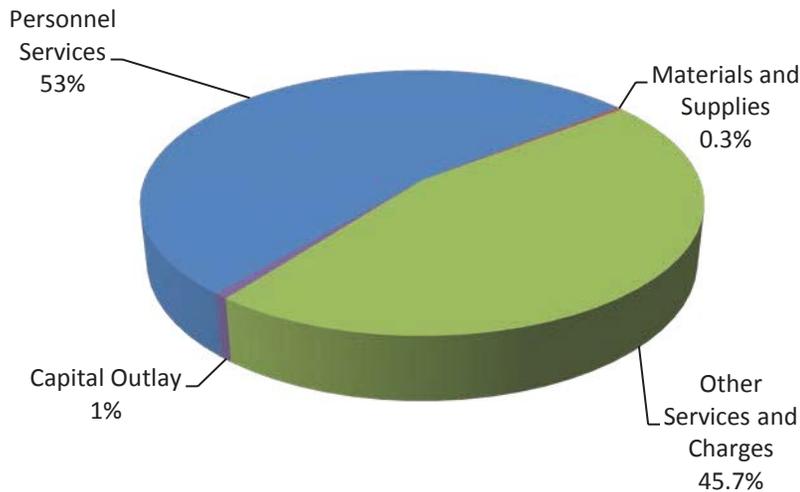
01-203

	2012 Authorized	2013 Authorized	2014 Authorized	2015 Authorized
Community Service Supervisor	1	1	1	1
Community Service Officer	2	2	2	2
	3	3	3	3

Three (3) Community Service Officers are funded out of the Crime Prevention Fund

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$190,127	\$232,315	\$232,315	\$263,037
Materials and Supplies	\$1,383	\$1,475	\$1,000	\$1,475
Other Services and Charges	\$49,665	\$47,250	\$41,631	\$226,565
Capital Outlay	\$0	\$3,400	\$3,400	\$3,400
	\$241,174	\$284,440	\$278,346	\$494,477

### Total 2015 Budget by Object



# Police Department Communications Center

01-204

## Core Business

- Receive and process 9-1-1 emergency and non-emergency calls for service for police, fire and emergency medical response
- Provide public safety dispatching services and support for police and community service officers utilizing radio channels and a computerized dispatching system to track calls for service and status of field units
- Input and process criminal justice records and DMV information in computerized database systems
- Disseminate public safety alerts to the community by voice, email, text and social media, including severe weather, emergency preparedness, hazardous situation information, and police activity that affect the safety of the community or threaten life and property
- Produce audio/video recordings of radio and telephone traffic for municipal and county court proceedings
- Provide testimony for various court proceedings

## 2014 Strategic Accomplishments

- Utilized the CodeRED citizen notification system to alert citizens of situations that may impact their safety
- Received and processed 78,180 incoming telephone calls
- Dispatched 3,892 emergency calls for service and 16,949 non-emergency calls for service
- Entered in excess of 550 “hotfile” records into the Colorado and National Crime Information computer databases. Records include reports on stolen, impounded or repossessed vehicles, license plates, missing persons, and guns

## 2015 Strategic Priorities

- Dispatch all life threatening emergency calls for service within one minute of receipt
- Provide direction and referrals to citizens requiring information or resources that the City or Police Department does not provide
- Work with other public safety agencies in Jefferson County towards a regionalized communication center

# Communications Center

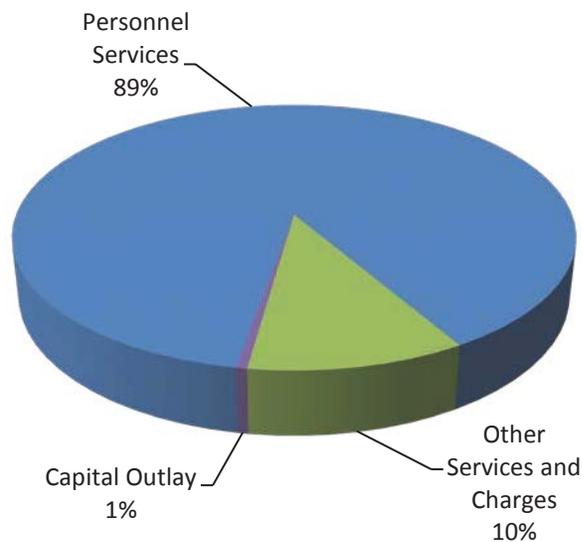
## Staffing and Financial Summary

01-204

	2012 Authorized	2013 Authorized	2014 Authorized	2015 Authorized
Communications Manager	1	1	1	1
Communications Supervisor	0	0	0	1
Lead Emergency Services Specialist	1	1	1	0
Emergency Services Specialist	9	9	9	11
	11	11	11	13

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$631,849	\$707,981	\$707,981	\$798,387
Materials and Supplies	\$0	\$0	\$0	\$0
Other Services and Charges	\$108,367	\$116,025	\$91,812	\$96,185
Capital Outlay	\$0	\$3,500	\$3,484	\$4,850
	\$740,216	\$827,506	\$803,277	\$899,422

### Total 2015 Budget by Object



## Police Department Crime Prevention Team (SRO)

01-205

### Core Business

- Respond to calls for service in public and private schools located within the City
- Provide law enforcement classes and special programs for students in these schools
- Develop and maintain community partnerships and programs that deter and prevent crime, address quality of life issues, and enhance safety in the community

### 2014 Strategic Accomplishments

- Conducted an annual meeting with school principals to collectively discuss matters of mutual interest
- Responded to more than 85% of all calls for service in the public and private schools
- Increased the number of neighborhood watch programs from 22 to 25
- Completed an audit of participants in the Lock-Box program
- Expanded the Coffee With A Cop program to include the Active Adult Center
- Presented Police Department crime prevention programs at the Carnation Festival and safety fairs in Jefferson County
- Participated on the Excellence in Wheat Ridge Schools committee
- Promoted the Crime Prevention Through Environmental Design (C.P.T.E.D.) program by training an additional officer and increasing the team members who respond to the community needs and requests

### 2015 Strategic Priorities

- Increase officer time in classrooms to a minimum of two hours per week for informal instruction and problem specific presentations
- Expand the Neighborhood Watch, Lock-Box and Colorado Life-Trak programs through community education
- Increase Neighborhood Watch programs by 10%
- Establish a volunteer traffic safety program
- Collaborate with local stakeholders to promote and enhance existing crime prevention programs in the community

# Crime Prevention Team

## Staffing and Financial Summary

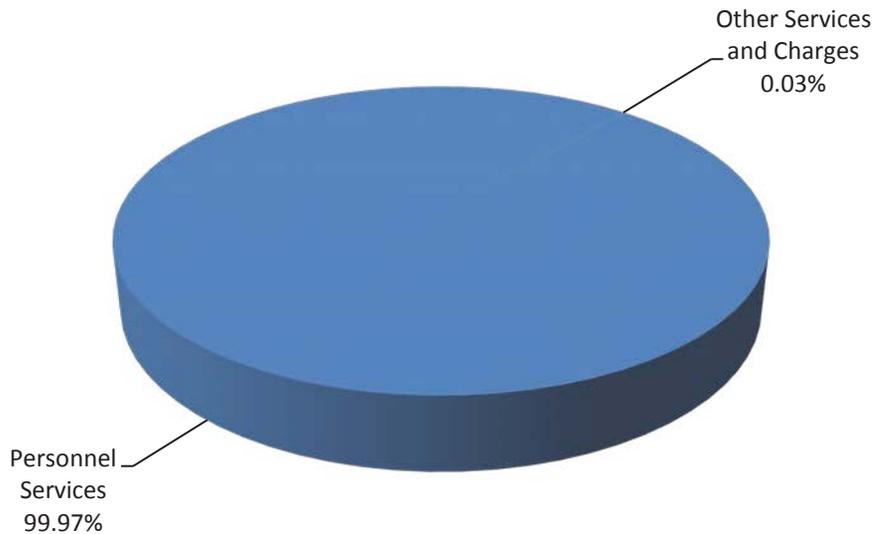
01-205

	2012 Authorized	2013 Authorized	2014 Authorized	2015 Authorized
Police Sergeant	0.5	0.5	0.5	0.5
Crime Prevention Officer	1	1	0	0
School Resource Officer	2	2	2	3
	3.5	3.5	2.5	3.5

1.5 Officers Funded out of Crime Prevention Fund

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$318,608	\$304,309	\$304,309	\$314,348
Materials and Supplies	\$0	\$0	\$0	\$0
Other Services and Charges	\$0	\$100	\$100	\$100
Capital Outlay	\$0	\$0	\$0	\$0
	\$318,608	\$304,409	\$304,409	\$314,448

### Total 2015 Budget by Object



## Police Department Records Team

01-206

### Core Business

Maintenance of Police Records is a public safety function required by Colorado Revised Statutes and City of Wheat Ridge Code of Laws whose purpose is to:

- Collect, store, preserve and disseminate official actions and criminal justice records
- Record technical and statistical data entry from police reports into department and state computer databases
- Ensure the security and safe-keeping of police records

The Telephone Reporting Unit (TRU) is responsible for assisting and documenting incidents for citizens who come to or call the Police Department with criminal and non-criminal police service requests that do not require the dispatching of a police officer

### 2014 Strategic Accomplishments

- Received 3,047 release requests for criminal justice records, of which 798 were accidents, from citizens and insurance companies
- Sold and processed 240 dog licenses for Jefferson County Animal Shelter
- Processed 23,855 police reports which included data entry for paper documents, attaching electronic images of paper documents to the case reports, and filing the documents
- Entered 921 warrants received from the municipal, county and district courts into CCIC/NCIC and cancelled 622 arrests for Wheat Ridge warrants for persons arrested by other law enforcement agencies
- Processed 1,948 counter and phone case reports taken by the Telephone Reporting Unit (TRU)

### 2015 Strategic Priorities

- Implement electronic citations to reduce data entry time for Police Records staff
- Implement on-line program for citizens to report incidents with no suspect information
- Hire and train for vacant Telephone Reporting Unit (TRU) position
- Continue active participation in regionalization effort to implement a single records management system for all Jefferson County Law Enforcement Agencies

## Records Team

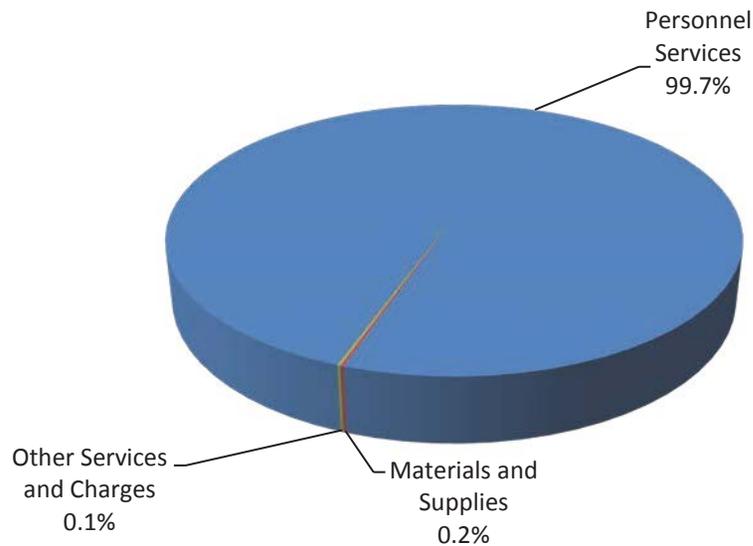
### Staffing and Financial Summary

01-206

	2012 Authorized	2013 Authorized	2014 Authorized	2015 Authorized
Records Supervisor	1	1	1	1
Records Management Specialist	4	3	3	5
	5	4	4	6

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$206,904	\$345,331	\$332,651	\$350,577
Materials and Supplies	\$429	\$730	\$645	\$660
Other Services and Charges	\$360	\$500	\$270	\$500
Capital Outlay	\$0	\$0	\$0	\$0
	\$207,694	\$346,561	\$333,566	\$351,737

### Total 2015 Budget by Object



## Police Department Public Information and Training

01-207

### Core Business

- Coordinate training for all Police Department personnel
- Develop and provide the annual in-service training program for department employees
- Develop and facilitate new employee orientation training
- Manage uniform and equipment repair and replacement requests
- Manage media and citizens' requests for information related to crime, Police Department activity, and employment
- Manage department's social media and video programs

### 2014 Strategic Accomplishments

- Provided over 8,000 hours of classroom, skills and briefing training for department personnel, and 3,500 hours of in-service training of department personnel and members from two other Jefferson County Law Enforcement agencies
- Facilitated over 750 hours of orientation training for new hires
- Authored and distributed over 60 media and community awareness releases and articles
- Created the department's first video program to include a YouTube channel and the department's first video training archive

### 2015 Strategic Priorities

- Provide annual in-service training
- Provide relevant briefing training to officers and investigators
- Provide leadership training for police supervisors
- Maximize community outreach and education by updating the City website and department social media sites
- Ensure timely and accurate information is delivered to the public via appropriate media outlets

## Training and Public Information

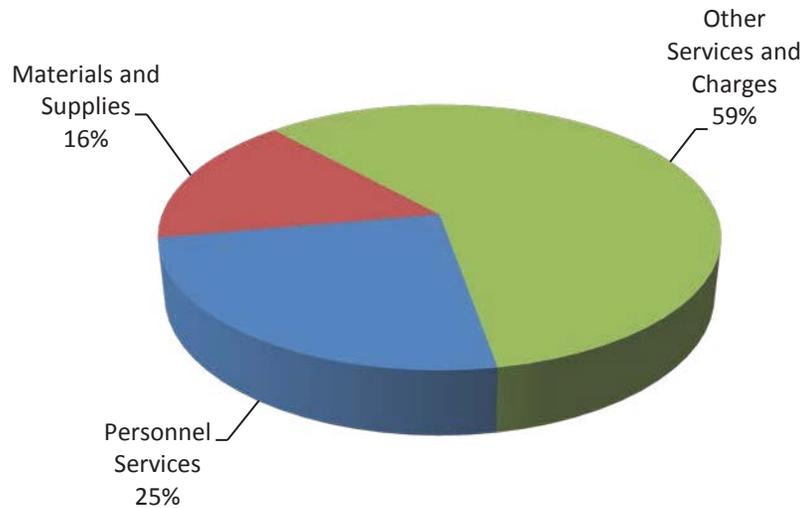
### Staffing and Financial Summary

01-207

	2012 Authorized	2013 Authorized	2014 Authorized	2015 Authorized
PIO/Training Coordinator	1	1	1	1
	1	1	1	1

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$53,337	\$64,757	\$64,757	\$66,844
Materials and Supplies	\$22,631	\$67,211	\$66,811	\$42,799
Other Services and Charges	\$141,698	\$129,915	\$126,013	\$157,800
Capital Outlay	\$0	\$0	\$0	\$0
	\$217,667	\$261,883	\$257,581	\$267,443

### Total 2015 Budget by Object



## Police Department Patrol Operations

01-211

### Core Business

- Respond to citizen emergency and non-emergency public safety requests in a timely manner
- Promote positive and proactive partnerships by working with community groups and citizens to resolve crime and safety problems
- Conduct directed patrol and targeted enforcement utilizing available statistics to respond efficiently to crime and traffic issues
- Provide proactive, fair and impartial enforcement of the City, state, and federal government laws

### 2014 Strategic Accomplishments

- Responded to 33,917 calls for service, including 1,460 traffic accidents, 4,784 traffic citations were issued and completed 1,070 arrests
- Provided monthly briefing training to patrol officers and 310 hours of tactical emergency response training to police officers, fire department and Pridemark Ambulance Service
- Conducted 232.5 hours of bicycle and greenbelt patrols resulting in improved community relations and crime suppression
- The West Metro SWAT Team (a partnership with the Lakewood Police Department) conducted 39 SWAT operations and 33 days of training
- Conducted seven major community-oriented policing projects and programs including East Wheat Ridge, Boyd's Crossing, Negotiate 58, and SAFER

### 2015 Strategic Priorities

- Identify and proactively seek solutions with neighborhood groups to identify and address criminal activity, traffic enforcement, and quality of life issues
- Reduce the number of traffic accidents through directed enforcement efforts
- Respond to all emergency calls within five minutes of the time dispatched
- Conduct bicycle and greenbelt patrols and make citizen contacts in the community to help address perceptions of fear and crime here

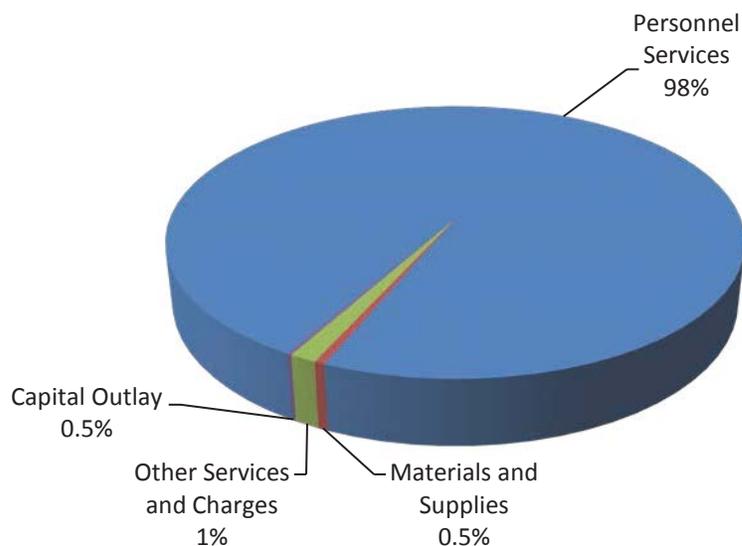
## Patrol Operations

Staffing and Financial Summary  
01-211

	2012 Authorized	2013 Authorized	2014 Authorized	2015 Authorized
Division Chief	0	1	1	1
Police Commander	1	2	2	2
Police Lieutenant	2	0	0	0
Police Sergeant	6	6	6	6
Police Officer	34	35	36	36
Operations Support Tech III	0.5	0.5	0	0
Operations Support Tech II	2	2	2	0
	45.5	46.5	47	45

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$3,917,914	\$3,960,297	\$3,960,297	\$3,779,786
Materials and Supplies	\$14,591	\$20,240	\$18,000	\$19,160
Other Services and Charges	\$41,098	\$69,968	\$66,968	\$49,760
Capital Outlay	\$2,875	\$21,090	\$16,000	\$10,000
	\$3,976,477	\$4,071,595	\$4,061,265	\$3,858,706

### Total 2015 Budget by Object



## Police Department Investigations Bureau

01-212

### Core Business

- Investigate felony persons crimes such as homicide, sexual assault, and assault and robbery
- Investigate felony property crimes such as theft, burglary, financial crimes, and criminal trespassing
- Investigate felony drug crimes as part of the West Metro Drug Task Force
- Investigate thefts and related crimes as part of the Metropolitan Auto Theft Task Force
- Investigate vice crimes and gather relevant criminal intelligence for dissemination
- Provide advanced training on criminal investigation and procedure to police personnel
- Provide crime trend information to department members and the community
- Analyze crime scenes and collect relevant evidence
- Store and maintain property and evidence associated with all police functions
- Register and monitor sexual offenders in the community

### 2014 Strategic Accomplishments

- Maintained an 83% conviction rate on cases files with the First Judicial District Court
- Re-evaluated case assignment priorities to focus on higher priority cases
- Integrated additional technological resources to make investigations more efficient
- Ensured compliance with CALEA professional accreditation standards
- Participated in local and federal partnerships to address child abduction, human trafficking, witness protection and fugitive apprehension

### 2015 Strategic Priorities

- Maintain an 80% or higher conviction rate on cases filed with the District Court
- Initiate proactive investigations of property crimes using GPS technology
- Evaluate cases for special prosecution in the DA's Office's new Special Victims Unit
- Re-evaluate DNA evidence submissions in light of the new regional forensic laboratory

# Investigations Bureau

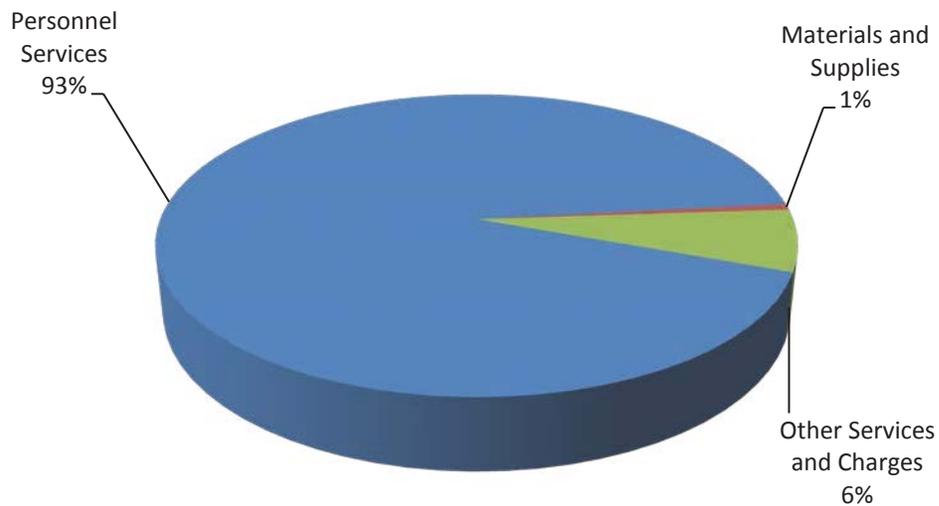
## Staffing and Financial Summary

01-212

	2012 Authorized	2013 Authorized	2014 Authorized	2015 Authorized
Police Commander	0	1	1	1
Police Lieutenant	1	0	0	0
Police Sergeant	2	2	2	2
Police Officer	13	12	12	13
Operations Support Tech III	2	2	2	2
Sr. Evidence Technician	1	1	1	1
Evidence Technician	1	1	1	1
Crime Analyst	0	1	1	1
	20	20	20	21

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$1,576,969	\$1,656,421	\$1,656,421	\$1,852,475
Materials and Supplies	\$12,884	\$13,260	\$12,000	\$11,730
Other Services and Charges	\$89,603	\$119,040	\$116,760	\$132,420
Capital Outlay	\$0	\$0	\$0	\$0
	\$1,679,457	\$1,788,721	\$1,785,181	\$1,996,625

### Total 2015 Budget by Object



## Police Department Crime and Traffic Team (CATT)

01-213

### Core Business

- Reduce crime and increase traffic safety through use of directed enforcement, problem oriented analysis and community partnerships
- Analyze accident data and implement appropriate methods to reduce accidents
- Conduct drug enforcement efforts as part of a regional Highway Interdiction Team
- Participate in CDOT impaired driving, seat belt, and overweight tractor/trailer enforcement programs
- Conduct cooperative enforcement efforts with Investigations Bureau to combat human trafficking and prostitution

### 2014 Strategic Accomplishments

- Participated in statewide and metro-area traffic safety and enforcement programs
- Reduced crime and increased traffic safety through directed enforcement, problem oriented analysis and community partnerships, resulting in a 50% decrease in fatal accidents and no rollover truck accidents
- Continued working with the multi-jurisdictional drug interdiction unit
- Met compliance requirements for professional accreditation by the Commission on Accreditation for Law Enforcement Agencies (CALEA)

### 2015 Strategic Priorities

- Reduce crime and increase traffic safety through directed enforcement, problem oriented analysis and community partnerships
- Partner with area law enforcement agencies to work drug interdiction along I-70.
- Ensure compliance with CALEA professional accreditation standards
- Work with crime prevention team to educate community members on traffic safety
- Participate in statewide DUI and traffic safety programs

## Crime and Traffic Team

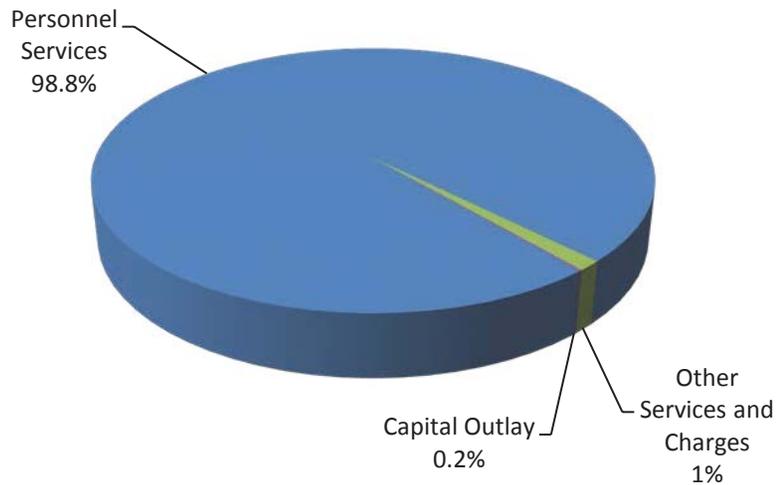
### Staffing and Financial Summary

01-213

	2012 Authorized	2013 Authorized	2014 Authorized	2015 Authorized
Police Sergeant	1	1	1	1
Police Officer	4	4	4	4
	5	5	5	5

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$265,908	\$341,661	\$341,061	\$431,137
Materials and Supplies	\$0	\$0	\$0	\$0
Other Services and Charges	\$1,990	\$6,340	\$6,090	\$5,260
Capital Outlay	\$1,493	\$0	\$0	\$800
	\$269,390	\$348,001	\$347,151	\$437,197

### Total 2015 Budget by Object



## Emergency Operations 01-215

Funds from Emergency Operations Program Budget have been transferred to the Communications Center (01-204) to consolidate the emergency response services into one program budget.

### Emergency Operations

Staffing and Financial Summary  
01-215

	2012 Authorized	2013 Authorized	2014 Authorized	015 Authorized
No staff Authorized	0	0	0	0
	0	0	0	0

	2013 Actual	2014 Adjusted	2014 Estimated	2015 Adopted
Personnel Services	\$0	\$0	\$0	\$0
Materials and Supplies	\$2,071	\$0	\$0	\$0
Other Services and Charges	\$6,629	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
	\$8,700	\$0	\$0	\$0