

CITY OF WHEAT RIDGE, COLORADO
RESOLUTION NO. 50
Series of 2011

TITLE: A RESOLUTION AMENDING RESOLUTION 32 ADOPTION OF THE CITY BUDGET AND APPROPRIATION OF SUMS OF MONEY TO VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS SPECIFIED FOR THE CITY OF WHEAT RIDGE, COLORADO FOR THE 2012 BUDGET YEAR ADDING \$200,000 TO THE RECREATION CENTER FUND LINE ITEM 64-602-600-602

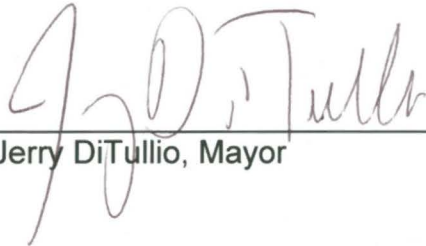
WHEREAS, the City of Wheat Ridge annual budget for the fiscal year 2012 has been established and public hearings and meetings have been held after duly published public notices; and

WHEREAS, the budget provides for the combination of revenues and excess fund balance reserves equal to or greater than the total proposed expenditures as set forth in said budget in the total amount of \$43,360,340 which includes the following funds:

1.	Fund 01 - General Fund	\$28,987,109
2.	Fund 12 – Public Art Fund	\$0
3.	Fund 17 - Police Investigation Fund	\$ 30,000
4.	Fund 30 - Capital Investment Fund	\$ 9,870,000
5.	Fund 32 - Open Space Fund	\$ 1,076,782
6.	Fund 33 - Municipal Court Fund	\$ 57,000
7.	Fund 54 - Conservation Trust Fund	\$ 530,000
8.	Fund 57 - Equipment Replacement Fund	\$ 0
9.	Fund 63 - Crime Prevention Fund	\$ 356,561
10.	Fund 64 - Recreation Center Operation Fund	<u>\$ 2,452,888</u>
	Total:	\$43,360,340
	Less Transfers:	<u>(\$2,100,000)</u>
	Total Expenditures:	\$41,260,340

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Wheat Ridge, Colorado, that the City of Wheat Ridge Total Budget as stated in the Resolution be hereby approved, adopted, and appropriated for the entire fiscal period beginning January 1, 2012 and ending December 31, 2012.

DONE AND RESOLVED THIS 28th day of November, 2011.



Jerry DiTullio, Mayor

ATTEST:



Michael Snow, City Clerk

