

**CITY OF WHEAT RIDGE, COLORADO**  
**RESOLUTION NO. 19**  
Series of 2012

**TITLE:           A RESOLUTION AMENDING THE FISCAL YEAR 2011 BUDGET TO REFLECT THE APPROVAL OF INCREASED REVENUE IN THE OPEN SPACE AND RICHARDS HART ESTATE FUNDS**

**WHEREAS**, the City's independent auditor has recommended that the City Council provide approval of an increase in revenue in City funds when the City receives non-budgeted revenue through a grant or when the year-end revenue total in a fund is higher than the Council approved budget amount; and

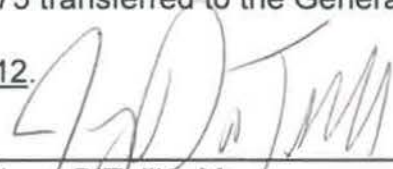
**WHEREAS**, in order to meet this auditor recommendation, this resolution provides for approval of increased revenue for certain funds in the 2011 Fiscal Year; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Wheat Ridge, Colorado, as follows:

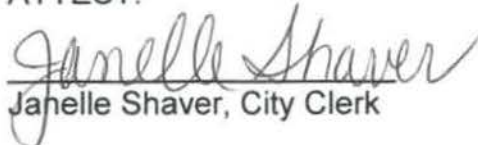
A. For Fiscal Year 2011 as shown in the attached spreadsheet, the City of Wheat Ridge Open Space Budget be amended accordingly, to reflect increased revenue over the budgeted amount by \$120,622 from grants, interest and other revenue sources for the 2011 fiscal year. The Council adopted Open Space Fund budgeted revenue amount was \$1,189,432. The revised revenue amount is \$1,310,054 with an ending fund balance of \$61,513.

B. For Fiscal Year 2011 as shown in the attached spreadsheet, the City of Wheat Ridge Richards Hart Estate Fund was closed by City Council in 2011 and remaining funds were transferred to the General Fund at year end. Increased revenue in the amount of \$5,574 was received from rentals and interest. The Council adopted Richards Hart Estate Fund budgeted revenue amount was \$22,440. The revised revenue amount is \$28,014 with a total of \$55,775 transferred to the General Fund.

**DONE AND RESOLVED** this 9<sup>th</sup> day of April 2012.

  
\_\_\_\_\_  
Jerry DiTullio, Mayor

ATTEST:

  
\_\_\_\_\_  
Janelle Shaver, City Clerk

