

**CITY OF WHEAT RIDGE, COLORADO**  
**RESOLUTION NO. 38**  
Series of 2017

**TITLE: A RESOLUTION ADOPTING THE CITY BUDGET AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES FOR THE CITY OF WHEAT RIDGE, COLORADO, FOR THE 2018 BUDGET YEAR**

**WHEREAS**, the City of Wheat Ridge annual budget for the fiscal year 2018 has been established and public hearings and meetings have been held after duly published public notices; and

**WHEREAS**, the budget provides for the combination of revenues and excess fund balance reserves equal to or greater than the total proposed expenditures as set forth in said budget in the total amount of \$65,618,913 which includes the following funds:

1.	Fund 01 - General Fund	\$36,461,926
2.	Fund 12 - Public Art Fund	\$20,000
3.	Fund 17 - Police Investigation Fund	\$25,000
4.	Fund 30 - Capital Improvement Fund	\$6,470,000
5.	Fund 31 - 2E Investing 4 the Future Fund	\$17,425,300
6.	Fund 32 - Open Space Fund	\$3,448,758
7.	Fund 33 - Municipal Court Fund	\$33,000
8.	Fund 54 - Conservation Trust Fund	\$750,000
9.	Fund 57 - Equipment Replacement Fund	\$179,107
10.	Fund 63 - Crime Prevention Fund	\$515,147
11.	Fund 64 - Recreation Center Operation Fund	<u>\$2,535,675</u>

Total: \$67,863,913

Less Transfers: (\$ 2,245,000)


Total Expenditures: **\$65,618,913**

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Wheat Ridge, Colorado, that the City of Wheat Ridge total budget as stated in the Resolution be hereby approved, adopted, and appropriated for the entire fiscal period beginning January 1, 2018 and ending December 31, 2018.

**DONE AND RESOLVED THIS** 16th day of October, 2017.

  
Joyce Jay, Mayor

ATTEST:

  
Janelle Shaver, City Clerk

