

Roofing Permits and Inspections - November 27 Biweekly Report

Resulting from hail storm on May 8, 2017



PERMITS PROCESSED

RRF = Residential roof

| Date | All Permits Processed | RRF Permits Processed | All Permits Fees | All Permits Use Tax | All Permits Total | RRF Permit Fees | RRF Permit Use Tax | RRF Permit Total |
|---------------------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| May 8 - May 28, 2017 (3 wks) | 265 | 211 | \$ 60,791.50 | \$ 62,519.08 | \$ 123,310.58 | \$ 43,701.90 | \$ 37,189.33 | \$ 80,891.23 |
| May 29 - June 11, 2017 (2 wks) | 717 | 673 | \$ 158,076.00 | \$ 169,052.75 | \$ 327,128.75 | \$ 144,062.30 | \$ 144,672.33 | \$ 288,734.63 |
| June 12 - June 25, 2017 (2 wks) | 540 | 452 | \$ 127,207.80 | \$ 152,697.47 | \$ 279,905.27 | \$ 97,639.50 | \$ 99,443.93 | \$ 197,083.43 |
| June 26 - July 9 (2 wks) | 976 | 888 | \$ 230,117.77 | \$ 258,922.61 | \$ 489,040.38 | \$ 198,771.67 | \$ 203,227.30 | \$ 401,998.97 |
| July 10 - July 23 (2 wks) | 1063 | 973 | \$ 260,681.30 | \$ 317,151.34 | \$ 577,832.64 | \$ 215,690.13 | \$ 220,732.00 | \$ 436,422.13 |
| July 24 - August 6 (2 wks) | 882 | 771 | \$ 231,927.95 | \$ 316,974.46 | \$ 548,902.41 | \$ 172,812.75 | \$ 177,565.46 | \$ 350,378.21 |
| August 7 - August 20 (2wks) | 776 | 654 | \$ 216,285.30 | \$ 337,503.13 | \$ 553,788.43 | \$ 152,426.25 | \$ 157,706.27 | \$ 310,132.52 |
| August 21 - Sept 3 (2 wks) | 519 | 413 | \$ 114,472.35 | \$ 128,698.42 | \$ 243,170.77 | \$ 94,596.10 | \$ 97,211.59 | \$ 191,807.69 |
| Sept 4 - Sept 18 (2 wks) | 413 | 288 | \$ 96,850.80 | \$ 112,399.52 | \$ 209,250.32 | \$ 68,478.50 | \$ 70,947.14 | \$ 139,425.64 |
| Sept 19 - Oct 1 (2 wks) | 515 | 359 | \$ 159,761.50 | \$ 273,079.88 | \$ 432,841.38 | \$ 87,866.85 | \$ 91,415.39 | \$ 179,282.24 |
| Oct 2 - Oct 15 (2 wks) | 388 | 285 | \$ 86,265.00 | \$ 99,699.87 | \$ 185,964.87 | \$ 64,936.74 | \$ 67,083.10 | \$ 132,019.84 |
| Oct 16 - Oct 29 (2 wks) | 337 | 219 | \$ 96,906.15 | \$ 156,144.31 | \$ 253,050.46 | \$ 49,469.00 | \$ 50,490.06 | \$ 99,959.06 |
| Oct 30 - Nov 12 (2 wks) | 280 | 165 | \$ 68,503.90 | \$ 91,352.22 | \$ 159,856.12 | \$ 36,906.30 | \$ 37,399.32 | \$ 74,305.62 |
| Nov 13 - Nov 26 (2 wks) | 224 | 137 | \$ 76,648.45 | \$ 170,859.01 | \$ 247,507.46 | \$ 31,240.60 | \$ 32,107.85 | \$ 63,348.45 |
| Totals since storm | 7671 | 6351 | \$ 1,907,847.32 | \$ 2,476,195.06 | \$ 4,631,549.84 | \$ 1,427,357.99 | \$ 1,455,083.22 | \$ 2,945,789.66 |
| 2017 YTD | 8167 | 6412 | \$ 2,064,594.52 | \$ 2,814,128.78 | \$ 4,878,723.30 | \$ 1,439,916.04 | \$ 1,464,982.81 | \$ 2,904,898.85 |
| 2016 | 1597 | 231 | \$ 464,848.76 | \$ 806,358.14 | \$ 1,271,206.90 | \$ 45,749.70 | \$ 39,455.48 | \$ 85,205.18 |

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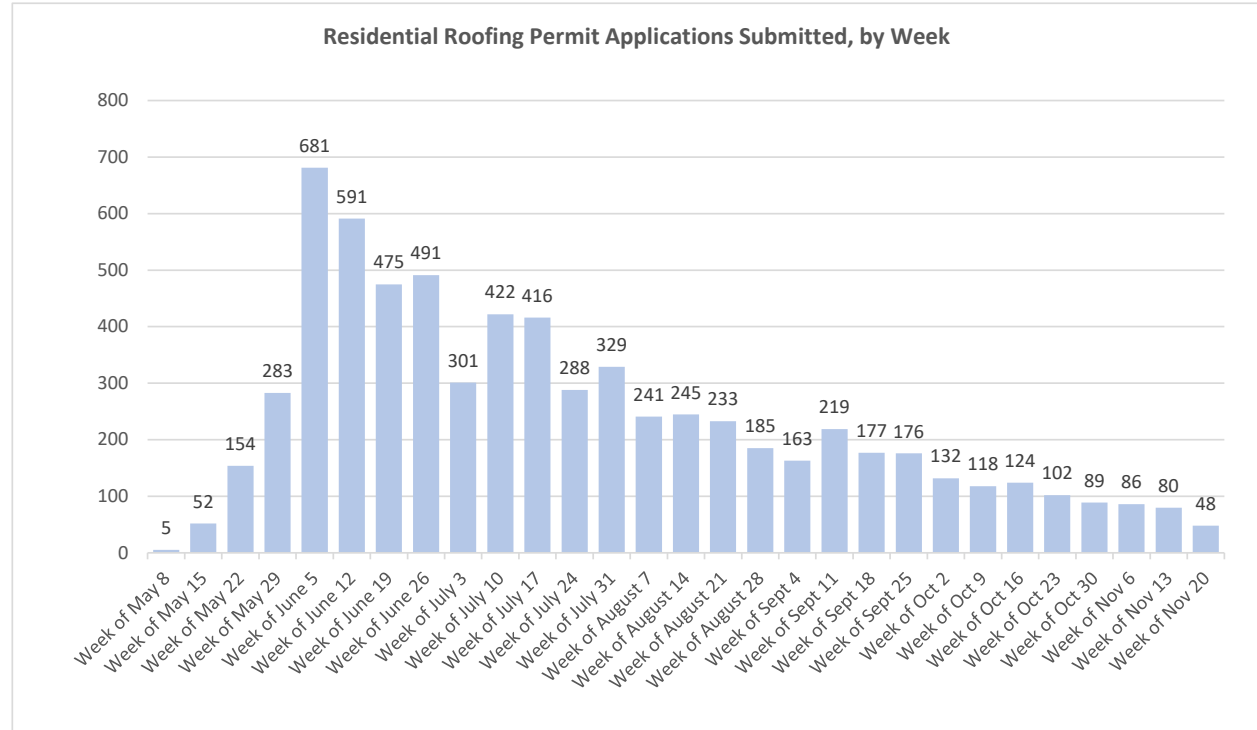
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RRF PERMIT APPLICATIONS SUBMITTED

Including in person (May 8 to June 8) and online (June 8 to present)

RRF = Residential Roofing Permit

| Date | Weekly Total |
|-------------------------------------|--------------|
| Week of May 8 | 5 |
| Week of May 15 | 52 |
| Week of May 22 | 154 |
| Week of May 29 | 283 |
| Week of June 5 | 681 |
| Week of June 12 | 591 |
| Week of June 19 | 475 |
| Week of June 26 | 491 |
| Week of July 3 | 301 |
| Week of July 10 | 422 |
| Week of July 17 | 416 |
| Week of July 24 | 288 |
| Week of July 31 | 329 |
| Week of August 7 | 241 |
| Week of August 14 | 245 |
| Week of August 21 | 233 |
| Week of August 28 | 185 |
| Week of Sept 4 | 163 |
| Week of Sept 11 | 219 |
| Week of Sept 18 | 177 |
| Week of Sept 25 | 176 |
| Week of Oct 2 | 132 |
| Week of Oct 9 | 118 |
| Week of Oct 16 | 124 |
| Week of Oct 23 | 102 |
| Week of Oct 30 | 89 |
| Week of Nov 6 | 86 |
| Week of Nov 13 | 80 |
| Week of Nov 20 | 48 |
| Total applications submitted | 6778 |
| 2017 YTD | 6839 |
| 2016 | 231 |

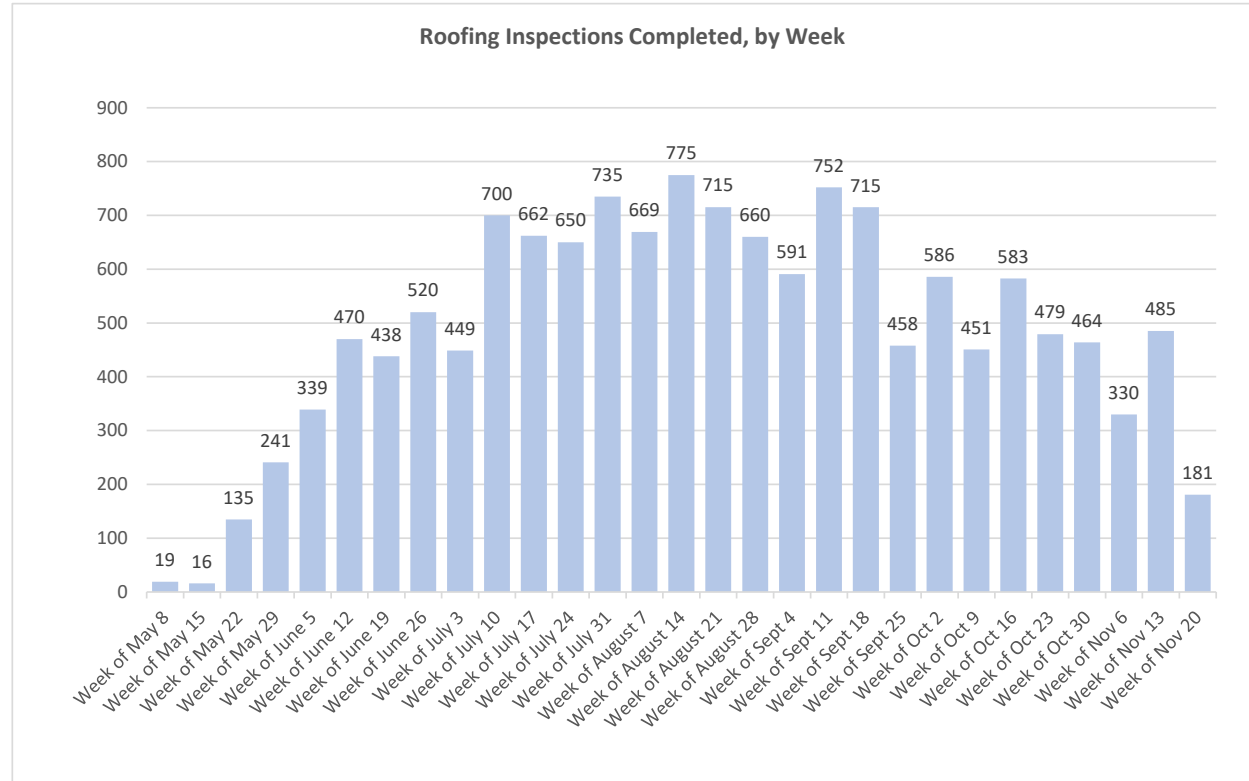


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ROOFING INSPECTIONS COMPLETED

Includes sheathing, midroof, and final inspections

| Date | Roof-Related Inspections |
|----------------------------------|--------------------------|
| Week of May 8 | 19 |
| Week of May 15 | 16 |
| Week of May 22 | 135 |
| Week of May 29 | 241 |
| Week of June 5 | 339 |
| Week of June 12 | 470 |
| Week of June 19 | 438 |
| Week of June 26 | 520 |
| Week of July 3 | 449 |
| Week of July 10 | 700 |
| Week of July 17 | 662 |
| Week of July 24 | 650 |
| Week of July 31 | 735 |
| Week of August 7 | 669 |
| Week of August 14 | 775 |
| Week of August 21 | 715 |
| Week of August 28 | 660 |
| Week of Sept 4 | 591 |
| Week of Sept 11 | 752 |
| Week of Sept 18 | 715 |
| Week of Sept 25 | 458 |
| Week of Oct 2 | 586 |
| Week of Oct 9 | 451 |
| Week of Oct 16 | 583 |
| Week of Oct 23 | 479 |
| Week of Oct 30 | 464 |
| Week of Nov 6 | 330 |
| Week of Nov 13 | 485 |
| Week of Nov 20 | 181 |
| Total roofing inspections | 13602 |
| 2017 YTD | 13868 |
| 2016 | 1029 |



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CONTRACT LABOR - ACTUAL AND ESTIMATED COSTS

Charles Abbott Associates, Inc. (CAA)

Actual and estimated invoice amounts from CAA - invoices are received monthly, estimates are based on hourly rate

| Date | Permit Technicians | Hours Billed | Permit Tech Cost (\$65/hr) | Inspectors | Hours Billed | Inspector Cost (\$95/hr) | Total Cost |
|-----------------------------|--------------------|--------------|----------------------------|------------|--------------|--------------------------|----------------------|
| Month of June - Actual | 2 | | | 6 | | | \$ 94,780.00 |
| Month of July - Actual | 3-4 | | | 6-7 | | | \$ 122,591.25 |
| Month of August - Actual | 3-4 | | | 7-8 | | | \$ 163,710.00 |
| Month of September - Actual | 3 | | | 8-9 | | | \$ 146,596.25 |
| Month of October - Actual | 3 | | | 8-9 | | | \$ 162,472.50 |
| Week of Oct 30 - Estimated | 3 | 60 | \$ 3,900.00 | 8 | 260 | \$ 24,700.00 | \$ 28,600.00 |
| Week of Nov 6 - Estimated | 2 | 80 | \$ 5,200.00 | 6 | 220.25 | \$ 20,923.75 | \$ 26,123.75 |
| Week of Nov 13 - Estimated | 2 | 80 | \$ 5,200.00 | 8 | 235.5 | \$ 22,372.50 | \$ 27,572.50 |
| Week of Nov 20 - Estimated | 2 | 32 | \$ 2,080.00 | 6 | 111.25 | \$ 10,568.75 | \$ 12,648.75 |
| CAA Total | | | | | | | \$ 785,095.00 |

Kelly Services

Based on weekly invoice amounts as they are received, unless otherwise noted

| Date | No. of Staff | Total Cost |
|-----------------------------|--------------|---------------------|
| Week of August 21 | 1 | \$ 480.00 |
| Week of August 28 | 1 | \$ 1,020.00 |
| Week of Sept 4 | 1 | \$ 600.00 |
| Week of Sept 11 | 1 | \$ 870.00 |
| Week of Sept 18 | 1 | \$ 1,020.00 |
| Week of Sept 25 | 1 | \$ 960.00 |
| Week of Oct 2 | 1 | \$ 870.00 |
| Week of Oct 9 | 1 | \$ 900.00 |
| Week of Oct 16 | 1 | \$ 990.00 |
| Week of Oct 23 | 1 | \$ 982.50 |
| Week of Oct 30 | 1 | \$ 825.00 |
| Week of Nov 6 | 1 | \$ 1,200.00 |
| Week of Nov 13 | 1 | \$ 960.00 |
| Kelly Services Total | | \$ 11,677.50 |