## City of Wheat Ridge Sales Tax Revenues for 44th Avenue Geographic Districts

Area	Area Description		2011		2012		2013		2014		2015		2016		2017	Pct. Change 2011 to 2017
MD08:	Both sides of 44th Avenue, from about the west side of Eaton west to the east side of Pierce.	\$	152,750.85	\$	152,140.19	\$	139,619.15	\$	137,634.05	\$	120,460.69	\$	149,238.81	\$	153,033.72	0.2%
VA08:	Both sides of 44th Avenue, from about the west side of Pierce west to the east side of Reed.	\$	5,663.47	\$	6,216.89	\$	6,783.22	\$	6,585.60	\$	7,216.12	\$	7,147.62	\$	6,981.43	23.3%
AE07:	Both sides of 44th Avenue, from about the west side of Reed west to the east side of Upham.	\$	14,901.20	\$	13,235.00	\$	13,146.10	\$	18,713.67	\$	18,417.25	\$	17,142.66	\$	13,615.82	-8.6%
AF06:	Both sides of 44th Avenue, from about Yukon west to the east side of Balsam.	\$	43,229.62	\$	53,522.65	\$	57,339.89	\$	56,207.60	\$	62,156.08	\$	57,070.09	\$	48,945.58	13.2%
	Both sides of 44th Avenue, from about the west side of Balsam west to the south side of the Clear Creek Greenbelt.															
VB05:	(Currently undeveloped.)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	439.91	n/a
	Both sides of 44th Avenue, from about the north side of the Clear Creek Greenbelt west to Independence on the north	ı														
VD03:	side of 44th, and to Iris Street on the south side of 44th.	\$	229,358.87	\$	272,565.26	\$	302,029.77	\$	408,246.19	\$	435,059.69	\$	449,870.15	\$	473,421.18	106.4%
BB03:	On the north side of 44th Avenue from Independence west to Kipling, and north to the south I70 Frontage Road.	\$	36,714.12	\$	49,400.45	\$	52,027.06	\$	59,527.77	\$	34,046.35	\$	34,008.01	\$	29,463.09	-19.7%
BD03:	On the south side of 44th Avenue from about Iris Court west to Kipling.	\$	60,547.93	\$	68,470.64	\$	77,242.50	\$	87,656.65	\$	92,843.72	\$	99,544.46	\$	66,238.17	9.4%
BE03:	On the south side of 44th Avenue from Kipling west to appx halfway between Miller and Moore streets.	\$	3,394.90	\$	4,399.65	\$	9,245.09	\$	12,599.66	\$	11,035.80	\$	13,705.57	\$	30,105.25	786.8%
	Both sides of 44th Avenue, from about Miller west to the east side of Pierson on the north side and from about Miller															
TA02:	west to the east side of Quail on the south side.	\$	36,283.03	\$	35,205.40	\$	34,798.57	\$	41,551.07	\$	41,028.41	\$	43,401.91	\$	43,549.11	20.0%
	Both sides of 44th Avenue, from about the west side of Pierson on the north side and about The west side of Quail															
VD02:	west to the east side of Tabor.	\$	410,257.68	\$	442,170.67	\$	474,003.94	\$	507,230.45	\$	553,989.23	\$	612,519.86	\$	704,944.29	71.8%
DA02:	On the north side of 44th Avenue, from about the west side of Tabor to the east side of Ward Rd.	\$	161,953.19	\$	167,443.60	\$	172,096.63	\$	174,710.85	\$	178,260.31	\$	184,439.87	\$	196,289.32	21.2%
	On the south side of 44th Avenue from the west side of Tabor around the curve onto the east side of Youngfield south	1														
	to about Clear Creek, including the north side of 44th Avenue from the west side of Ward Road to where I70 curves															
DB02:		\$	,	\$	277,431.55		345,029.72		312,704.15	•	,		339,412.14		372,065.82	100.6%
Total c	f Areas	\$	1,340,511.76	\$	1,542,201.95	\$	1,683,361.64	\$	1,823,367.71	\$	1,883,781.55	\$ 2,	,007,501.15	\$ 2	,139,092.69	59.6%
Listed	Areas as a Percentage of City Revenue		8.9%		10.1%		10.5%		10.9%		10.4%		10.6%		11.1%	n/a
City-w	de Total Sales Tax Revenue	\$ 1	5,066,976.00	\$ 1	5,332,044.00	\$1	6,015,713.00	\$ 1	6,676,473.00	\$ 18	8,141,208.00	\$ 18,	,942,990.00	\$19	,296,031.00	28.1%
City-w	de Total Sales Tax Revenue excl. 44th Avenue	\$ 13	3,726,464.24	\$ 13	3,789,842.05	\$ 1	4,332,351.36	\$ 1	4,853,105.29	\$ 10	6,257,426.45	\$ 16,	,935,488.85	\$17	,156,938.31	25.0%

## Description:

Sales tax data is reflected for areas that contain businesses principally addressed to 44th Avenue. Businesses with addresses on Wadsworth Blvd. and Kipling are not included.

## Notes:

- 1. The 2011 through 2016 sales tax totals <u>by area</u> were drawn from the data that was provided to and used by the Ricker-Cunningham. The original source of the area sales tax revenues is the City's sales tax software. Tax revenues for those years is from the City financial documents and includes increments allocated to tax sharing agreements with businesses and the Wheat Ridge Urban Renewal Authority.
- 2. The 2017 area totals were drawn from the sales tax software and the City total represents the unaudited sales tax revenue as represented in the general ledger including increments allocated to tax sharing agreements with businesses and the Wheat Ridge Urban Renewal Authority.
- 3. The area codes are zoning-based codes assigned to commercial areas in the City in order to enable efficient reporting on economic statistics by geographic district.
- 4. 2017 amounts only reflect 3.0% of the 3.5% collected.

## Disclaimer:

This report is issued in compliance with section 22-50 of the Code of Laws, regarding confidentiality of information and records.

Prepared by: DE, Finance Division

Date: 7/26/2018